TOWN OF FARMINGTON

Tribute to Mt. Blue High School Athletics













Photos courtesy of Mt. Blue High School and Daily Bulldog

2012 ANNUAL TOWN REPORT

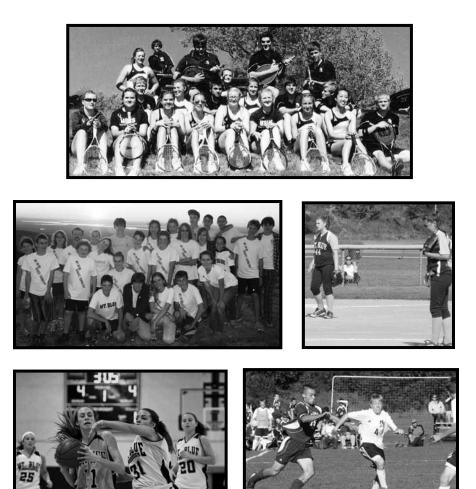




Photo courtesy of Mt. Blue High School and Daily Bulldog

FARMINGTON, MAINE

ANNUAL REPORT



FOR THE MUNICIPAL YEAR ENDING

DECEMBER 31, 2012

MUNICIPAL INFORMATION

Municipal Building Address: 153 Farmington Falls Road, Farmington, Maine 04938 Town Office Hours: Monday through Friday 9:00 am to 5:00 pm Phone: (207) 778-6538 FAX: (207) 778-5871 TTY: (207) 778-5873 Website: www.farmington-maine.org

> Recycling Facility Hours: Tuesday and Thursday7:30 am to 2:00 pm Saturday 7:30am to 2:30pm

TELEPHONE NUMBERS

| ALL EMERGENCY CALLS | 9-1-1 |
|--|----------|
| POLICE (ALL OTHER BUSINESS) | 778-6311 |
| POLICE (IF NO ANSWER) | 778-2680 |
| FIRE (ALL OTHER BUSINESS) | 778-3235 |
| TTY-TDD (EMERGENCY CALLS) | 9-1-1 |
| FRANKLIN CTY EMERGENCY MANAGEMENT DIRECTOR | 778-5892 |
| TOWN MANAGER | 778-6538 |
| TREASURER/TOWN CLERK | 778-6539 |
| ASSESSOR | 778-6530 |
| VEHICLE REGISTRATIONS | 778-6539 |
| TAX/SEWER INQUIRIES | 778-6539 |
| CODE ENFORCEMENT | 778-5874 |
| RECYCLING FACILITY | 778-3525 |
| PUBLIC WORKS DIRECTOR | 778-2191 |
| TOWN GARAGE | 778-5875 |
| WASTEWATER TREATMENT FACILITY | 778-4712 |
| PARKS & RECREATION | 778-3464 |
| TDD/TTY TELEPHONE (NON-EMERGENCY) | 778-5873 |
| CUTLER MEMORIAL LIBRARY (PUBLIC) | 778-4312 |
| FRANKLIN MEMORIAL HOSPITAL | 778-6031 |
| FRANKLIN COUNTY ANIMAL SHELTER | 778-2638 |
| FARMINGTON WATER COMPANY | 778-4777 |
| ANIMAL CONTROL OFFICER | 645-4918 |

NOTE: If you are physically unable to access any of the Town's programs or services, please contact Linda Grant at 778-6538 OR TTY 778-5873 so that accommodations can be made.

TABLE OF CONTENTS

| Dedication | 4 |
|---|----|
| Coaches' Commentaries | 6 |
| In Memoriam | 10 |
| Elected Officials and Appointed Boards and Committees | 12 |
| Report from the Town Manager | |
| Report from the Board of Selectmen | 19 |
| Report from the Finance Director | 22 |
| Revenue History and Projection | 23 |
| Payments in Lieu of Taxes | |
| Report from the Tax Collector | 25 |
| Taxes Receivable | 26 |
| 2012 Property Tax Rate Computation | 33 |
| Report from the Assessor | 34 |
| Programs That Could Affect Your Taxes | 36 |
| Building Notification Form | 38 |
| Report from the Budget Committee | 39 |
| Report from the Town Clerk | |
| Report from the Police Department | 42 |
| Report from the Safety Committee | |
| Report from the Fire Rescue Department | |
| Report from Fire Rescue Training | |
| Report from the Code Enforcement Office | |
| Report from the Parks and Recreation Department | |
| Report from the Public Works Department | |
| Public Works Winter Roads Operating Procedure | |
| Report from the Sandy River Recycling Association | |
| Report from the Wastewater Treatment Facility | |
| Sewer Receivables | |
| Important Notices | |
| Report from the Conservation Commission | |
| 2012 Auditor's Report | |
| 2013 Town Meeting Warrant | |
| Elected Representatives to the Legislature | 92 |

DEDICATION

We wish to acknowledge the achievements of the

Mt. Blue Football Team 2012 Class B State Champions



The 2012 Mt. Blue Cougar Football Team completed a magical 12 - 0 season which ended with a 44 - 42 victory over Marshwood High School to win the Class B State Championship. It is the first State championship for the Cougars since 1980. The Cougars were led by its five captains: Bradley Jackson, Jordan Whitney, Zak Kendall, Chad Luker, Nick Hyde, and 38 other hard working young men who had one goal in mind to start the season. It is truly a team of which our community can be proud.

Coach Gary Parlin



Front Row L to R: Calon Lucas, Eli Luker, Brad Jackson, Jordan Whitney, Nick Hyde, Zak Kendall, Drew Blanchet, Chris Wells, Kevin Moore, Devin Stanley. 2nd Row L to R: Isaac Collins, Craig Brinkman, Dustin Richards, Brian Durrell, Andrew Pratt, Connor Farrington, Richie Storer, Travis Stuard, Kindall Bonsall, Cam Abbott, Tyler Sennick. 3rd Row L to R: Levi Lamphier, Dakota Danforth, Nate Vining, JT Williams, Anthony Franchetti, Nick Hickey, Zac Tracy, Bubba Harris, Cody Vining, Brandon Cardona. 4th Row L to R: Jeff Lord, Logan Hader, Gabe Rzek, Dom Ellis, Hunter True, Ben Nite, McKinley Goozey, Max Wright, Ryan Pratt, William Gunther, Alex Gilbert. 5th Row L to R: Cody Gould, Adam Mealey, Moses Clark, Jaakob Lundy, Christian. Whitney, Colon Richards, Terry Storer, Chase Heikkinon, Jerimiah Knight, Zach Meader. 6th Row L to R: Colton Chandler, Nate Harris, Nate Eabn, Kyle Earrington, Leo Elanpery, Jordan

Chandler, Nate Harris, Nate Fahn, Kyle Farrington, Leo Flannery, Jordan Thorne. **Back Row L to R Coaches:** Brad Bishop, Craig Collins, Joe Labelle, Bob Bourassa, Kevin Averill, Gary Parlin, Peter Franchetti.



Photos courtesy of Mt. Blue High School

Mt. Blue High School Coaches' Commentaries

Some of the coaches shared their thoughts on their team programs.

Basketball – Joshua Bishop

The boys' basketball team is in a transitional stage this year. The team went from a coach of over three decades to a coach who has not even been alive for three decades. Last year, the team went to the Eastern A tournaments and lost in the Eastern A finals. That team graduated a lot of players, so this year's team basically is made up of completely new players. Going forward, the team is going to run and jump on defense, which is Coach Bishop's specialty. Offensively, the program is trying to build some scorers while running a hybrid offense that combines high-low, a basic motion, and a four-low set. In the next several years, look for the Mt. Blue boys to compete with the best teams in the State, as out of the nine players who are getting key varsity minutes, two are juniors, two are sophomores, and two are freshmen. The future looks bright for the continued success of Mt. Blue Boys' Basketball.

Cheerleading – Angela Whelpley

Cheerleading at Mt. Blue has come a long way over the years. In its early years, the athletes performed on the hardwood floors of the gymnasium and today they are performing on 42' by 42' mats. The sport of cheerleading has evolved over the years and has become a large part of many schools. This year's cheerleading squad is a terrific group of kids. A majority of them are honor roll students as well as students who participate in additional extracurricular activities. This year's team is jam packed with talent and dedication and looks to be very rewarding for the varsity cheerleading team. Mt. Blue Varsity Cheering 2012/2013 Team Roster: Laura Dunham, Macey Smith, Caley Miranda, Danika Morin, Nicole Osborne, Brooklynn Pease, Samantha Hinkley, Kayla Bard, Ashley Bouchard, Emily Walsh, Chelse Macomber, Samantha Farmer, Gabbie Walsh, and Taylor Collins. Team Captains: Laura Dunham, Macey Smith, and Caley Miranda.

Nordic Skiing – David Nordstrom

The Mt. Blue Ski team record can speak for itself. The girls have been the Class A State Champs 19 of the last 21 years. The boys have been the Class A State Champs 12 of the last 15 years. There is a lot of hard work that goes into these every year, one year at a time. The entire community helps support this through our fund raising and supporting The Farmington Ski Club. The trails at Titcomb make it possible for skiers to have good training close to home. Titcomb also has made it possible for many Mt. Blue students to win the Skimeister title at the championship events. A Skimeister does all 4 four ski events; two Cross Country Techniques and two Downhill Techniques. Last year we had two of the top three Skimeisters, including the state champ North Kay. Brother Max Kay was third. We also had the State Giant Slalom Champ Lucas Bonnevie.

Girls Soccer – Frederick Conlogue

The 2012 season for the Mt. Blue Girls varsity soccer team was very successful. The team finished with a 9 - 6 - 1 record and a 5th place seeding in the Eastern A soccer tourney. The Cougars beat a tough Waterville team 3 - 1 in Waterville to advance to the semifinals; however, they lost to Bangor. The team had 10 seniors and posted key wins over Mt. Ararat and Erskine during the regular season. The team scored 49 goals while only giving up 22 goals. Kristen Brown was named MVP, while Mackenzie Conlogue was named All State, and Player of the Year for the Waterville Sentinel, and 1st team KVAC. Makenzie Thompson. Chelsea Newhall, and Miranda Nicely were also named to 2nd team KVAC. Gabby Foy and Thia Bridges shared time in goal. Other team members include Eryn Doiron, Mariah Martin, Shireen Luick, Caitlin Kane, Hope Thompson, Mallory Parker, Carolyn Poliguin, Kiana Thompson, Elise Beauchamp, Savannah Swain, Lauren St Laurent, Britlin Karkos, Zyrah Giustra, Rachel Wolfe, Laureen Guppy, and Jaycee Mullen.

Tennis – Judy Upham

The Mt. Blue High School tennis teams were developed in 1998 or 1999. Barry Carlson of Farmington was the first girls' coach. Judy Upham followed him in 2000 and continues to this day. John Schoen was the first boys' coach which went through a slow period until it was rejuvenated when Stan Kuklinski took up the reins several years ago. The limited court space does present problems at times. In the past few years, the boys' team has been using the Hippach Courts in Farmington with the cooperation of the Farmington Recreation Department, and the girls' team has used the courts at Kineowatha Park as their home facility with the cooperation of the Wilton Recreation Department. The building plan at the high school includes five courts which will greatly enhance the ability to give more court time to players, and will allow for physical education classes in the sport so that players will have a chance to learn the game before coming out for the team. The coaches are proud to be part of a program of outstanding sports at Mt. Blue High School.

Track – Kelley Cullenberg

This year's teams were full of committed, dedicated, and determined athletes who were serious about setting challenging goals and willing to make the sacrifices necessary to achieve them. Boys' Cross Country:

Led by Captains Justin Tracy and Sully Jackson, the boys went on to become undefeated in their regular season meets. The A and B teams battled through the mud and strong competition during the Mt. Blue Relays, and captured the gold. At Cony, the boys were crowned KVAC Runner-Up Champions. In one season, the boys went from not qualifying for the State meet to placing fifth in Class A and eighth overall.

Girls' Cross Country:

Consistently improving sums up the girls' 2012 Cross Country journey! Under the leadership of Maryam Norton the girls finished fifth at the Mt. Blue Relays. They finished fourth at the KVAC's in Belfast and qualified for states where they finished twelfth overall. <u>Girls' Track and Field Roster</u>: A. Cullenberg (Captain), E. Beauchamp, M. Coquidan, S. Crandall, S. Ellis, T. Free, K. Gunther, T. Hollingsworth, C. Jackson, R. Laflin, I. Navarro, M. Nicely, M. Norton, M. Qi, C. Rogers, A. Staples, K. Thompson, S. Tracy.

Boys' Track and Field Roster: I. Tracy (Captain), C. Allen, M. Bennoch, M. Blais, J. Carlson, R. Clark, B. Durrell, B. Dwinal, A. Ellis, M. Goozey, J. Horne, S. Jackson, B. Kendall, D. Lesko, M. Loewen, K. Luther, S. McIntosh, L. Meader, T. Meservier, S. O'Neill, C. Richards, S. Richardson, D. Staples, T. Stuard, A. Taylor, D. Thompson, C. Titus, J. Tracy, Z. Veayo, N. Vining.

Wrestling – Robert O'Connor

Mt. Blue formed its first wrestling team the year it moved into the "new" Mt. Blue High School in 1970. Since that time, the team has been a force in central Maine and has captured two Class "A" State team titles, as well as 22 individual State Champions along with many Regional titles, and team tournament championships. In the past eight years, a youth feeder program was formed starting with youth at five years old, making our team a strong contender in the future. Wrestling is a team and individual sport with no "cookie cutter" mold for its athletes. All kids wrestle kids of the same weight, making for a fair competitive sport. Wrestling is undoubtedly the most aggressive sport Mt. Blue has to offer and compliments all other sports with strength and discipline. Please visit our new wrestling room when it is completed in phase 3 of the new High School expansion.

Farmington High School – prior to 1969 and Mt. Blue High School – 1969 to present

| SPORT | STATE CHAMPION | RUNNERUP |
|-----------------------|-------------------------|------------------|
| Basketball - Boys | | 1997 |
| Basketball - Girls | 1976, 1978, 1999, 2000 | |
| Cross Country – Girls | 1976 – 1979, 1985, | |
| | 1998 – 2000, 2002 | |
| Field Hockey | | 1978 |
| Football | 1974, 1975, 1980, 2012 | 1982, 1987, 2005 |
| Golf - Boys | 1982 | 1983 |
| Outdoor Track – Girls | 1974, 1978 | |
| Skiing – Boys | 1955, 1957, 1960, 1965, | |
| | 1981, 1995, 1998, 2000 | |
| | – 2005, 2007 – 2011 | |
| Skiing – Girls | 1958, 1959, 1961, 1977, | |
| | 1978, 1988, 1992 – | |
| | 2002, 2005 – 2012 | |
| Wrestling – Boys | 1983, 1984 | 2001 |

Dates listed are from the Maine Principals Association

IN MEMORIAM

The following served with distinction on Town committees or as employees.

Paul A. Judkins, Jr.

08/21/30 - 05/12/12



Paul was born in Rumford, and graduated from the University of Maine at Orono. He later attended Harvard University in 1966 and again in 1981 to complete two different programs. Paul served in the Korean War and in the Army Reserves for another 14 years, retiring as a captain. He served as Dean of

Administration at Farmington State College for 10 years. Paul later shifted his professional focus from education to healthcare when he accepted the position as director of the Rural Health Associates, and was active on many committees and organizations involving education and health care. He served on the Budget Committee from 1970-1972 and the Board of Assessment Review from 2000-2009. Paul was an all-around handyman, and enjoyed gardening and the outdoors.

Arthur L. Perry

06/29/35 - 12/12/12



Born in Cambridge, Mass., Art graduated from Bowdoin College in 1957 earning a BA in Economics. Following his graduation, he served in the U.S. Army reaching the rank of captain. His varied careers began in sales and later he served as a supervisor on the Alaska Pipeline Project. Art earned his teaching

degree at UMF, and completed his MA in English at Middlebury College Vt. in 1984. He taught English at Mt. Blue High School and also served as chairman of that department until 1998. Art was an active member of numerous boards and committees including the Franklin Community Health Network, the Bonney Woods Corporation, and also served as Selectmen in 1996 and other Town committees. Art was an avid outdoorsman and could often be found on the ski slopes, tennis court, or golf course, but the sea was Art's passion.

Schuyler M. Whitney

11/20/47 - 12/14/12



Schuyler was born in Farmington and graduated from Farmington High School in 1966. He worked at Franklin Shoe Company and at the Farmington Fairgrounds. For many years he worked in maintenance at the local cemeteries for the Town of Farmington, retiring in 2011. Schuyler enjoyed

hunting, fishing, playing cribbage, and spending time with his family and friends at the family camp in Eustis.

Eleanor Campbell

07/07/20 - 12/25/12



Born in Chesterville, Eleanor was educated in the schools of Chesterville and Farmington graduating in 1937. She worked as a bookkeeper for Pratt's Inc. for 28 years, and was a ballot clerk since 1960. Eleanor was a member of St. Joseph's Catholic Church serving in the Altar Guild, a member of the Farm Bureau, the

Daughters of the American Revolution, and the Gold LEAF Institute at UMF. She was a great cook, and enjoyed making her own books, puzzles, and word searches.

Helen W. Gordon

08/12/22 - 12/29/12



Helen was born in Farmington and graduated from Farmington High School. After attending Farmington State Teacher's College she served with the U.S. Navy WAVES during WWII for two years in San Francisco. Helen began teaching at the Temple School House and Mallett School, and later she became a professor

of Children's Literature at UMF. She volunteered many hours of community service including serving as a School Director for SAD 9 from 1974 – 1976. Helen enjoyed sports, traveling, cooking and spending time with her family on Clearwater Lake.

Photos courtesy of Cynthia Judkins, Daily Bulldog, and Darlene Mooar Sources courtesy of Daily Bulldog

ELECTED OFFICIALS

BOARD OF SELECTMEN

3 Year Term

Stephan Bunker, Chairman Ryan Morgan, Vice Chairman Dennis Pike, Secretary Andrew Hufnagel Jessica Berry (March 2013) (March 2015) (March 2014) (March 2013) (March 2014)

RSU #9 BOARD OF DIRECTORS FARMINGTON MEMBERS

3 Year Term

Raymond Glass, Chairman Robert Flick Claire Andrews Monique Claverie Iris Silverstein (July 2013) (July 2014) (July 2014) (July 2013) (July 2015)

APPOINTED BOARDS & COMMITTEES

Board of Appeals

3 Year Term

Galen Dalrymple, Chairman(June 2013)Lawrence Yeaton(June 2015)Sally Clark-Utans(June 2013)Michael Deschenes(June 2014)Robert Yorks(June 2015)Dennis O'Neil(June 2015)Robert Vallette(June 2013)Alternate – 1 Year Term - (2) Seats Vacant

Board of Assessment Review

3 Year Term

Michael Moffett, Chairman(June 2015)Lawrence Yeaton(June 2013)Gloria McGraw(June 2014)Michael Deschenes(June 2014)(1) Seat VacantRichard Davis, Secretary - Ex-Officio

Planning Board

3 Year Term

| Clayton King, Jr., Chairman | (June 2015) |
|--------------------------------|-------------|
| William Marceau, Vice Chairman | (June 2014) |
| Thomas Eastler | (June 2013) |
| Lloyd Smith | (June 2015) |
| Donna Tracy | (June 2014) |
| Craig Jordan | (June 2015) |
| Timothy D. Hardy | (June 2013) |
| Alternate - 1 Year Term | |
| Gloria McGraw | (June 2013) |
| John Edgerly | (June 2013) |

Zoning Board

3 Year Term

| Joel Chandler, Chairman | (June 2013) |
|---------------------------------|-------------|
| Michael Otley | (June 2013) |
| Fred O. Smith | (June 2015) |
| Adrian Harris | (June 2015) |
| Sarah Martin | (June 2014) |
| Alternate - 1 Year Term - (1) S | Seat Vacant |
| Cory Boyker | (June 2013) |

Budget Committee

3 Year Term

Joshua Bell, Chairman Lloyd Smith, Vice Chairman Fred O. Smith, Secretary Matthew Smith Emily Floyd Michael Deschenes S. Clyde Ross Beth Edwards Dennis O'Neil (Term Ended 2012) Regular – 3 Year Term (2) Seats Vacant (June 2014) (June 2014) (June 2015) (June 2013) (June 2013) (June 2013) (June 2013) (June 2013)

Alternate – 1 Year Term (2) Seats Vacant

Conservation Commission

3 Year Term

Peter F. Tracy, Chairman (June 2013) Patty Cormier (June 2013) Robert Zundel (June 2015) Matthew Smith (June 2014) Jane Woodman (June 2013) William Haslam (June 2013) Regular – 3 Year Term – (1) Seat Vacant Associate – 1 Year Term – Unlimited Vacancy Sally Rees-Speich (June 2013)

Parking Ordinance Committee

Michael Bell Byron Davis Paul Mills Jack Peck Richard Davis, Ex-Officio Terry Bell James Kiernan John Moore Greg Roux

Police Space Needs Committee

Terry Bell Ryan Morgan Emily Floyd Dorothy Jahoda Robert Lawrence Paul Page Jack Peck Richard Davis Timothy D. Hardy Craig Jordan William Crandall Robert Pachucki Nancy Porter

Recreation Committee

3 Year Term

Frederick L. Conlogue, III Sheryl Farnum Laurie Churchill Tom Bissell Matthew Smith Marjorie Grover (Resigned 01/10/12) Bruce Mochamer (Term ended 2012)

Recycling Committee

Richard Davis Denis Castonguay Cindy Gelinas Stephan Bunker Dennis Pike

Byron Davis

John Moore

(June 2013)

(June 2015)

(June 2013) (June 2014)

(June 2014)

Revolving Loan Fund

Emily Floyd Alvin Da Costa Robert Vallette

Ex-Officio

Steve Kaiser

Richard Davis

Safety Committee

Shane Cote, Chairman Steve Shible, Vice Chairman Cindy Gelinas, Secretary Leanne Pinkham Denis Castonguay Jack Peck Timothy A. Hardy Ed Vining S. Clyde Ross Steve Moore Jessica Berry Richard Davis Terry Bell Mark Caldwell Ron Jalbert

2012 Annual Town Report Committee

Richard Davis Nancy Twitchell Edmund Lewis Arthur Perry (Resigned 11/26/12) Betty Jespe Alvin Da Costa Emily Floyd Marjorie Goodwin Cindy Gelinas

Betty Jespersen (Appointed 12/11/12)

Farmington Transportation Advisory Committee

Allan Smith William Geller Lloyd Smith Ben Pratt (Appointed 07/10/12) Michael Otley Nancy Porter John Edgerly

Ex-Officio

Denis Castonguay Jack Peck Dennis Pike Richard Davis

Administration



Front L to R: Mavis Gensel and Daryl Schramm; Back L To R: Jodi Hollingsworth, Annie Tibbetts, and Linda Grant

TOWN MANAGER

To the Citizens and Board of Selectmen of Farmington:



It gives me great pleasure to present my annual report for the year 2012. I will take this opportunity to note briefly some of the significant events of the year. More detail will be provided in the departmental reports contained within this booklet. I hope you will find these reports to be both interesting

and informative.

The past year has been one of progress in the maintenance of and improvements to the Town's infrastructure. Among the most visible projects undertaken were renovations to the police headquarters and the construction of a garage at that location, as well as improvements at Meetinghouse Park, Pleasant Street, and Front Street.

I continue to be amazed by the generosity of the Board of Directors and President of the Franklin Community Health Network. Their donation of the new police station at 116 Franklin Avenue has proven to be an incredible gesture of goodwill toward the community. The Police Department has settled in to the building and is finding it to be a vast improvement over the old cramped quarters in the municipal building / town office. I must also acknowledge the generosity of Richard Bjorn, who funded half the cost of the new garage at the police station. I am profoundly grateful for this wonderful gift. As one might imagine, morale in the Police Department is high.

At Meetinghouse Park, the Town, with the assistance of a Community Development Block Grant (CDBG), upgraded the condition of the walkways, railings, and fences. The project also resulted in improved accessibility for persons with disabilities. This work was much needed, especially in light of the popularity of the park as a gathering place for public events, socializing, or just relaxing and enjoying a few quiet moments during a busy day.

Other improvements that were made with the help of CDBG funds included new sidewalks along Pleasant and Front Streets from Park Street to Narrow Gauge Square. In the same area, Franklin Savings Bank installed a stairway connecting Main and Front Streets. The new stairway provides a convenient way for pedestrians to travel between these two busy areas of commerce. Through a cooperative agreement between the bank and the Town, there are now 14 parking spaces adjacent to the stairway, which are available for use by the public between the hours of 7:00 a.m. and midnight each day.

In the Sewer Department, a few short sections of old clay pipe were replaced and a new Supervisory Control and Data Acquisition (SCADA) system was installed. The latter will greatly improve monitoring of operations and enhance responses to problems within the system. Although the Sewer Department is presently in good condition, future improvements will be necessary to respond to changing environmental regulations and the aging of key components of the wastewater treatment facility.

The Town's most visible need continues to be road maintenance. The cost of road work is vastly outpacing the funding that the Town typically receives from the state for capital improvements to our road network. There is a strong feeling that the community must increase local funding to address the problem. The Town's Transportation Advisory Committee, Budget Committee, and Board of Selectmen will propose a road improvement program for the voters to consider at the annual Town Meeting. More information will be available in the near future. I strongly urge every voter to attend the Town Meeting to make your wishes known.

In conclusion, I express my appreciation to the citizens, the Board of Selectmen, and the Town's department heads and employees for your continuing support and cooperation. It is because of your good work that Farmington remains a strong, vibrant community; one which is the envy of many communities in our great state.

Respectfully submitted,

Richard P. Davis Town Manager

BOARD OF SELECTMEN

To The Citizens of Farmington:



Photo courtesy of Franklin Journal Front L to R: Stephan Bunker and Jessica Berry Back L to R: Dennis Pike, Ryan Morgan, and Andrew Hufnagel

On behalf of the Board of Selectmen, I welcome you to the annual Town Report. Many hours have been invested in the creation of this valuable resource. This report reflects input from the Town Manager, Town Treasurer, Department Heads, Boards and Committees, and polished by a dedicated Town Report Committee.

I hope that you take advantage of reading the contents of this report and exercise that great American privilege of attending and casting a

vote at the annual Town Meeting.

This past year was marked by several events added to the history of our community. Our police department celebrated the first year of occupancy in its new facility, along with benefiting from a generous donation to allow the early construction of a much-needed garage for its vehicles.

To begin the New Year, sadly, Farmington suffered the loss of two civic-minded individuals. We mourn the passing of respected local educator and former Selectman Art Perry, and dedicated former Town Manager and community volunteer John Edgerly. We are a better community for having had the benefit of their service to fellow citizens.

Among the most challenging issues that continue to face our community is the on-going effort to save the Whittier Road from collapsing into the Sandy River. Defying logic, we suffered lengthy dialogues with state and federal agencies, sought the help of our Congressional delegation to break through red tape in order to gain a go-ahead to strengthen the bank against further erosion. With the completion of a biological impact study on Atlantic Salmon habitat we hope to receive a federal grant to partially cover costs and begin work this spring.

On a positive note, our community can celebrate the completion and opening of the new Mallett School, the continued phased-in work at Mt. Blue High School & Foster Applied Technology Center, and the many programs and functions of the new UMF Emery Community Arts Center.

Additional community projects being completed include improvements to Park, Pleasant, and Front Streets, gaining improved sidewalks, drainage and smoother road surfaces. Nearby work was also completed on Meetinghouse Park, adding improved ADA access to sidewalks, a new bench, railings, better parking space, and a wider curve on the Park/Pleasant Street sides.

We look forward to collaborating with UMF and its new President as they make plans to celebrate their 150th anniversary as Maine's first public institution of higher learning.

Ongoing projects include the development and adoption of the Downtown Plan, and the resulting possibilities to create a Tax Increment Financing (TIF) District and related financing possibilities for downtown business enhancements.

As the Board of Selectmen put the final touches on the proposed warrant articles for Town Meeting, we place a high priority on addressing the condition of our roads, the number one complaint/concern as voiced by our citizens. To that end, we are bringing forth a plan and funding request to start a multi-year road improvement effort.

Given the ever increasing cost of hot-top and other materials, the same dollars go far less per road mile in improvements and we continue to slip further behind in our infrastructure. Unless or until we as a community apply more funding support, we will never realize good roads. It is clear that neither the federal or state government will come to our aid to resolve this most pressing issue. Voters at this year's Town Meeting will have the opportunity to decide what level of funding they wish to apply toward good roads and be willing to live with results.

As we finalize our budget for municipal services, we do so with a backdrop of financial crisis at the state and federal levels, neither seeming able to live within their means. Municipalities throughout Maine anxiously watch our Governor and Legislature as they attempt to deliver a balanced budget. Of concern are the discussions to potentially reduce key revenue sources to municipalities, including revenue sharing, local road assistance, general assistance reimbursement, changes in support for

Homestead Exemptions, renter support, and most troubling, reduced support for local schools.

If such reductions in anticipated revenues occur, local citizens will face the effects of this shift downward to local property taxpayers. Difficult decisions will be forced upon us to increase local property taxes in order to retain critical municipal service levels, or cut valuable services we deserve and expect, or a combination of both. Citizens are encouraged to communicate with your state legislators as they debate priorities.

As in years past, we must extend our thanks to our Town Manager for his leadership in Town functions, to our many talented department heads who effectively manage their staffs in community services, to our dedicated municipal employees who we count upon each day for quality services. Thank you!

We would be remiss if we failed to recognize and thank the dedicated volunteers and members of our boards, commissions and committees who carry out key functions that make our town work so well. Thank you for your civic-mindedness. We are always seeking out additional volunteers who would like to become active in their community. Please contact the town office for an application!

As a final note, the Board continues to see a very light turnout at Town Meeting, an event that puts critical decisions in the hands of a very few attendees who take the time to share in an age-old democratic process. To leave the fate of our community to such a small body risks the adoption of articles that may not be in the best interests of all citizens for the coming year.

Please take the time to carefully read this report, study the many warrant articles proposed, and come prepared to guide the community into the year to come.

Respectfully submitted,

Stephan M. Bunker, Chairman On behalf of the Board

FINANCE DIRECTOR

To the Citizens, the Board of Selectmen, and the Town Manager:



I would like to thank my staff for being so helpful and cooperative this year while we made various changes to our office structure to help us function more productively.

As of year-end 91.5% of our current year's taxes have been collected. This is within the range of what we typically have received at this time.

Our actual revenues were very close to what was projected for 2012. We did see an increase in excise taxes. Our overall expenditures were well within budget so we had a surplus to contribute to the undesignated fund balance at year end.

Please note you may make payments throughout the year if budgeting your real estate payments would be helpful.

The Town's Undesignated Fund balance of \$1,757,033 reflects the Town of Farmington's healthy financial condition.

Respectfully submitted,

Diana B. Young Finance Director

| REVENUE HISTORY AND PROJECT | ION |
|------------------------------------|-----|
|------------------------------------|-----|

| [| 2011 | 2011 | 2012 | 2012 | 2013 |
|--|----------------|----------------|----------------|----------------|----------------|
| Revenue Category | Estimate | Actual | Estimate | Actual | Estimate |
| Vehicle Excise | \$760,000 | \$761,437 | \$760,000 | \$781,776 | \$771,000 |
| Watercraft Excise | \$4,800 | \$4,786 | \$4,856 | \$3,782 | \$4,284 |
| Victualers, Liquor Licenses | \$500 | \$789 | \$660 | \$1,175 | \$982 |
| Code Fees | \$3,500 | \$2,957 | \$3,293 | \$3,417 | \$3,196 |
| State Revenue Sharing | \$525,000 | \$524,765 | \$524,000 | \$522,061 | \$523,413 |
| State Welfare Reimbursement | \$8,000 | \$6,874 | \$7,520 | \$6,971 | \$6,922 |
| State Snowmobile Reimbursement | \$1,800 | \$1,939 | \$1,800 | \$2,215 | \$2,077 |
| State Tree Growth | \$12,000 | \$24,824 | \$12,000 | \$24,151 | \$24,488 |
| State Veterans Exemption | \$5,000 | \$5,494 | \$5,656 | \$5,932 | \$5,713 |
| Motor Vehicle Fees (Town) | \$19,000 | \$19,071 | \$19,267 | \$18,884 | \$18,978 |
| Vital Statistics (Town) | \$23,000 | \$28,611 | \$27,378 | \$24,437 | \$26,524 |
| Hunting, Fishing, R.V., Dogs (Town) | \$2,000 | \$13,971 | \$7,098 | \$2,215 | \$4,066 |
| Interest on Taxes | \$40,000 | \$46,878 | \$46,347 | \$36,137 | \$41,508 |
| Tax Lien Fees | \$10,400 | \$12,689 | \$13,908 | \$11,511 | \$12,100 |
| Recreation Fees | \$12,000 | \$12,696 | \$12,766 | \$9,353 | \$11,025 |
| Dentel of Terror Descents | * 4.000 | 04 544 | ¢ 4 770 | 04005 | 04 440 |
| Rental of Town Property Timber Sales | \$4,000 \$0 | \$4,511 \$0 | \$4,778 \$0 | \$4,385 \$0 | \$4,448 \$0 |
| | | | | | |
| Investment Income | \$3,000 | \$4,129 | \$3,691 | \$4,171 | \$4,150 |
| Contributions in Lieu of Taxes | \$21,000 | \$16,897 | \$21,000 | \$18,151 | \$17,524 |
| Miscellaneous - Police Dept. | \$25,000 | \$24,339 | \$25,451 | \$20,073 | \$22,206 |
| Miscellaneous - All Other Depts. | \$8,000 | \$46,754 | \$10,000 | \$19,875 | \$33,145 |
| Unemployment Comp. Dividend | \$0 | \$0 | \$0 | \$0 | \$0 |
| Recycling | \$43,000 | \$41,517 | \$42,161 | \$44,989 | \$43,253 |
| Cemetery Fees | \$14,000 | . , | \$15,370 | \$16,426 | \$16,439 |
| Cemetery Trust Fund Earnings | \$0 | | | \$0 | \$15,000 |
| SUBTOTAL | \$1,545,000 | \$1,622,379 | \$1,569,000 | \$1,582,087 | \$1,612,441 |
| Urban-Rural Initiative (Road Assistance) | \$170,000 | \$170,000 | \$173,000 | \$174,266 | \$173,000 |
| TOTAL GENERAL FUND REVENUES* | \$1,715,000 | \$1,792,379 | \$1,742,000 | \$1,756,353 | \$1,785,441 |

*Does not include taxes raised, pass through funds such as grants or donations given for a specific activity, funds appropriated from the Undesignated Fund Balance, or monies re-designated out of reserve accounts.

PAYMENTS IN LIEU OF TAXES



| Farmington has the sixteenth highest tax exempt percentage of all Maine municipalities and the eighth highest percentage for service centers in the state.* | | | | |
|---|--------------------|--|--|--|
| In 2012, the Town sent letters to tax-exempt organizations requesting payments in lieu of taxes. The following organizations responded: | | | | |
| LEAP | \$ 2,500.00 | | | |
| University of Maine at Farmington: | | | | |
| Sewer Debt Contribution | \$ 17,333.00 | | | |
| Contribution in Lieu of Taxes | \$ 10,000.00** | | | |
| Contribution to Ambulance Fee | <u>\$ 6,262.00</u> | | | |
| Total Contributions | \$ 34,095.00 | | | |
| *State Planning Office | | | | |
| **Plus many in-kind contributions | | | | |
| The Town is extremely grateful to the above-listed tax-exempt organizations for their voluntary contributions. | | | | |
| The citizens of Farmington thank you. | | | | |

TAX COLLECTOR

Bankruptcy Notice

For any property listed here as may be the subject of bankruptcy proceedings, please be advised that this notification is for the sole purpose of giving public notice of the outstanding taxes assessed by the Town against such property.

| 2012 End of Year Taxes Receivable | | | | | |
|--------------------------------------|---------|--|--|--|--|
| 2012 | 561,337 | | | | |
| 2011 | 155,399 | | | | |
| 2010 | 65,435 | | | | |
| | 782,171 | | | | |
| Properties Lien Properties Fore | | | | | |

Publication of this notice is not part

of the Town's effort to enforce, perfect, or otherwise collect outstanding taxes assessed against property that is the subject of bankruptcy proceedings.

The Town publishes a list of unpaid taxes in the Annual Town Report in accordance with the requirements contained in Section 2801 of Title 30-A, Maine Revised Statutes Annotated.

Sidewalk Projects on Pleasant and Front Streets





TAXES RECEIVABLE 2012

| | ABBOTT, PAMELA J. | 333.6 |
|----|--|----------------------------|
| | ABBOTT, PAMELA J. & BARRY, ERIC | 537.8 |
| | ABBOTT, SHELLY L. | 977.7 |
| | ADAMS, ANTHONY W. & PAMELA J. | 590.9 |
| | ADAMS, BARBARA E. | 1,241.6 |
| | ADAMS, GARY K., HEIRS OF | 363.5 |
| | ADAMS, RANDY W. & BONITA F. | 360.2 |
| | ALEXANDER, JONATHAN M. & ANGELA J. | 1,397.7 |
| | ALLEN, DIANNE D. | 313.7 |
| | ALLEN, HAROLD F. & WALTER E. | 184.2 |
| ** | ANDERSON, JOHN N. | 2,089.9 |
| ** | ARNOLD, KRISTOPHER & GAGE III, NILES | 267.2 |
| * | ARSENAULT, CHERYL L. | 342.1 |
| | ATWOOD, MICHAEL A. & WENDY L. | 886.4 |
| | ATWOOD, MICHAEL A. | 323.7 |
| | AYER, KAREN B. | 899.7 |
| * | BACHELDER JR., BOYD B. & MICHELE H. | 1,880.5 |
| | BACHELDER JR., BOYD B. | 86.3 |
| | BACHELDER JR., BOYD B. | 644.0 |
| | BACHELDER JR., BOYD B. | 848.2 |
| | BACHELDER JR., BOYD B. | 313.7 |
| | BAGLEY, DANIEL B. & LILLIAN C. | 720.4 |
| | BARD, CHRIS | 102.9 |
| | BARD, CHRIS | 104. |
| | BARD, CHRIS | 49.8 |
| | BARD, CHRISTOPHER J. | 1,498.9 |
| * | BARD, JASON T. & BARKER, AMY B. | 501.9 |
| | BARKOW, CHERYL D. | 720.4 |
| | BARTON, FREDERICK | 672.3 |
| | BARTON, FREDERICK & HOLT, MATILDA | 667.3 |
| | BASSETT, KENNETH | 33.2 |
| | BATZELL, JOEL S. | 416.6 |
| | BEAL, BRUCE | 361.8 |
| ** | BEANE, ERIC V. | 839.9 |
| | BEAULIEU, JUSTINE | 14.6 |
| | BEISAW, ROBERT E. | 2,001.9 |
| | BELL, PAUL RANDOLPH, & BETTE L. | 1,525. |
| ** | BELLEFEUILLE, CORY J. BENNETT, CHARLES H. & CAROL A. | 446. |
| | | 878. ⁻ 239.0 |
| | BERRY, MARK | 640.7 |
| | BERRY, MARK W. & LADD, TIMOTHY BERRY, MARK W. & LADD, TIMOTHY | 81.3 |
| | BERRY, MARK W. & LADD, TIMOTHY | 76.3 |
| | BERRY, MARK W. & LADD, TIMOTHY | 58. |
| | BERRY, MARK W. & LADD, TIMOTHY | 56.4 56.4 |
| | BERRY, MARK W. & LADD, TIMOTHY | 197.5 |
| | BERRY, MARK W. & LADD, TIMOTHY | 297.2 |
| ** | | 1,532.0 |
| | BINNS, ROBIN A. | 421.6 |
| * | BLAINE, VICTORIA W. | 1,980. |
| * | BLAKE, LAURIE M. | 1,300. |
| | BLANCHET, MICHAEL W. & RENEE M. | 1,191.8 |
| | BLODGETT, KENDALL R. & MISTY R. | 2,707.4 |
| | BOLDUC, MICHAEL A. & JULIE A. | 1,608.5 |
| | BOWMAN, TANYA LABELLE | 28.2 |
| | BOYKER-SMITH, PAMELA & CHRISTIAN | 376.8 |
| | BRACKETT, PENNY A., PERS. IN POS. | 715.4 |
| | BRACONI, STEPHEN & CARLSON, JOSEPH | 8,628.6 |
| | BRACONI, STEPHEN & CARLSON, JOSEPH | 2,712.4 |
| | BRADY, STEVEN & BETSY | 4.603.2 |
| | | 4,000. |

| 333.66 | BRADY, STEVEN M. & BETSY H. | 1,633.44 |
|----------------------|---|------------------|
| 537.84 | * BRADY, STEVEN M. & BETSY H. | 1,495.66 |
| 977.74 | BRENNICK, PETER H. | 673.96 |
| 590.96 | BROWN, LISA M. | 753.64 |
| 1,241.68 | BRYANT, NANCY L., PERS. IN POS. | 86.32 |
| 363.54 | BRYANT, NANCY R. | 1,147.06 |
| 360.22 | BRYANT, NANCY R. | 164.34 |
| 1,397.72 | BRYANT, NANCY, PERS. IN POS. | 798.46 |
| 313.74 | ** BUBIER, AMANDA L., ET AL | 670.73 |
| 184.26 | BULLEN, GREG R. | 1,660.00 |
| 2,089.94 | BULLEN, TIMOTHY H. | 1,415.98 |
| 267.26 | ** BURNS, RICHARD G. & MARIE B. | 4,110.16 |
| 342.15 | BUTLER, FULTON & SIMONEAU, BRENDA | 2,197.84 |
| 886.44 | BUTLER, FULTON & SIMONEAU, BRENDA | 94.43 |
| 323.70 | BUTLER, STANLEY & KEANE, THEODORE | 2,254.28 |
| 899.72 | BUTLER, STANLEY & KEANE, THEODORE | 2,001.96 |
| 1,880.51 | BUTLER, STANLEY & KEANE, THEODORE | 2,461.78 |
| 86.32 | * BUTTERFIELD JR., ROBERT & MARY L. | 600.58 |
| 644.08 | C.E.D., INC. | 2,896.70 |
| 848.26 | CALLAHAN, ANDREA K. | 2,259.26 |
| 313.74 | CALLAHAN, JOHN MICHAEL | 1,450.84 |
| 720.44 | CALLAHAN, JOHN MICHAEL | 242.36 |
| 102.92 | CALLAHAN, TIMOTHY E. | 806.76 |
| 104.58 | CAMPBELL, ALBERT R. & SANDRA E. | 2,061.72 |
| 49.80 | CAPE LAWSON TRUST | 44.82 |
| 1,498.98 | CAPE LAWSON TRUST | 38.18 |
| 501.90 | CAPE LAWSON TRUST | 114.54 |
| 720.44 | CAPE LAWSON TRUST | 184.26 |
| 672.30 | CAPE LAWSON TRUST | 74.70 |
| 667.32 | CARR, PAMELA C. | 1,357.88 |
| 33.20 | CARR, PAMELA C. | 164.34 |
| 416.66 | * CELON, WILLIAM E. & ELLIE R. | 488.04 |
| 361.88 | ** CHADWICK, CAROLYN R. | 2,078.32 |
| 839.96 | CHADWICK, CAROLYN R. | 385.12 |
| 14.61 | * CHAPMAN, BONNIE J. | 2,038.48 |
| 2,001.96 | * CHAPMAN, BONNIE J. | 2,470.08 |
| 1,525.54 | * CHAPMAN, BONNIE J. | 1,336.48 |
| 446.54 | * CHAPMAN, BONNIE J. | 1.10 |
| 878.14 | CHAPMAN, BONNIE J. | 3,139.06 |
| 239.04 | * CHAPMAN, BONNIE J. | 487.34 |
| 640.76 | CHASE, SCOTT & ANDREA | 1,953.65 |
| 81.34 | | 49.80 |
| 76.36 | * CHIN, FRANK & PATRICIA DUANE | 2,429.57 |
| 58.10 | CHRETIEN, JEFFREY S. & TERRY L. | 795.14 |
| 56.44 | CHRETIEN, MICHAEL S. | 665.66 |
| 197.54 | CLICHE, DONALD R. | 1,000.98 |
| 297.14 | ** COLLINS, MICHAEL P. & LINDA P. * COMEAU, MAURICE R. & ANN MARIE | 1,530.52 |
| 1,532.00 | | 461.60 |
| 421.64 1.980.19 | ** COMPARETTO, KIMBERLY RICHARDS | 164.82 |
| , | COMPTON, JAMIE * CONNOR ROBERT P | 33.20 |
| 1,279.43 | * CONNOR, ROBERT P. COUSINEAU LUMBER | 1,628.54 |
| 1,191.88 2,707.46 | COUSINEAU LUMBER COUSINEAU LUMBER, INC. | 366.86 262.28 |
| 1,608.54 | COUSINEAU LUMBER, INC. | 317.06 |
| 28.22 | COUSINEAU LUMBER, INC | 124.50 |
| 376.82 | COUSINEAU LUMBER, INC. | 202.52 |
| 715.46 | COUSINEAU LUMBER, INC. | 202.32 |
| 8,628.68 | COUSINEAU LUMBER, INC. | 204.18 |
| 2,712.44 | COUSINEAU LUMBER, INC. | 307.10 |
| 4,603.18 | COUSINEAU LUMBER, INC. | 308.76 |
| .,000.10 | coost le lo comperçirlo. | 000.10 |

| | COUSINEAU LUMBER, INC. | 345.28 | | DUNN, DANIEL | 64.74 |
|----|--------------------------------------|----------|----|-----------------------------------|----------|
| | COUSINEAU LUMBER, INC. | 320.38 | * | DURRELL, DAWN E. & DAVID R. | 1,171.42 |
| | COUSINEAU LUMBER, INC. | 343.62 | | DYAR, ALVERTA, ET AL | 775.22 |
| | COUSINEAU LUMBER, INC. | 298.80 | | DYAR, RODNEY P. | 625.82 |
| | COUSINEAU LUMBER, INC. | 502.98 | * | EATON, JAMES R. & JUDITH L. | 117.75 |
| | COUSINEAU LUMBER, INC. | 332.00 | | EATON, ROBERT P. & BRINDA P. | 537.84 |
| | COUSINEAU LUMBER, INC. | 172.64 | | EDGERLY, MARYELLEN & JOHN TRUST | 164.34 |
| | COUSINEAU LUMBER, INC. | 1,935.56 | | ELLSWORTH, RALPH M | 966.12 |
| | COUSINEAU LUMBER, INC. | 253.98 | | EUBANK, JOHN R | 1,968.76 |
| | COUSINEAU PROPERTIES, LLC | 4,279.48 | * | EUBANK, POPPY JOY & JOHN R. | 1,149.23 |
| | COUSINEAU PROPERTIES, LLC | 7,308.98 | | FARMER, ALICE C., PERS. REP. | 26.56 |
| | COUSINEAU PROPERTIES, LLC | 1,611.86 | | FARMER, GLENDON S. & CATHERINE B. | 1,625.14 |
| | COUSINEAU PROPERTIES, LLC | 1,102.24 | | FARMER, GLENDON S. & CATHERINE B. | 23.24 |
| | COUSINEAU, INC. | 620.84 | | FARNUM, PAUL A., ET AL | 811.74 |
| | COUSINEAU, INC. | 345.28 | | FCI CORPORATION | 459.82 |
| | COUSINEAU, INC. | 258.96 | | FERNALD, RICHARD G. & ANN S. | 2,226.06 |
| | COUSINEAU, INC. | 302.12 | * | FERRARI, SCOTT A. & LYNN A. | 2,545.76 |
| * | | 1,687.42 | | FILAROSKA, JOSEPH M. | 288.84 |
| | CROCKETT, CHRIS | 1,085.64 | | FOSS, JAYME E. | 164.34 |
| | CUMMINGS, JONATHAN, PERS. IN POS. | 815.06 | | FOSS, NEIL C. & NORMAN S. | 219.12 |
| | CUNNINGHAM, KURT D. | 1,044.14 | | FOSS, NEIL C. | 1,596.92 |
| | CURRIER, LAURA A. | 439.90 | | FOSS, NEIL C., ET AL | 136.12 |
| | D & JM PROPERTIES, LLC | 3,746.62 | * | FOURNIER, MARC | 261.94 |
| | D & JM PROPERTIES, LLC | 3,318.34 | | FOURNIER, REBECCA ANN | 644.08 |
| | DAKU, BENJAMIN R. & BRIDGET M. | 2,461.78 | | FRALEY, LARRY MICHAEL | 2,451.82 |
| | DAKU, GINGER | 167.66 | ** | FRARY, JOHN N., ET AL | 1,968.76 |
| | DAKU, LEVI | 398.40 | | FROST, JUDITH A. | 1,326.34 |
| | DAKU, LEVI | 116.20 | | FROST, KATHLEEN | 1,791.14 |
| | DAKU, THOMAS J. & JANICE E. | 615.86 | | FROST, SAMANTHA J. | 161.02 |
| * | DAKU, THOMAS J. & JANICE E. | 49.50 | | GAJDUKOW, KATHERINE S. | 471.44 |
| | DALOT, RICHARD & DECKARD, JUDY | 320.38 | | GAY, TED F. | 610.88 |
| | DALRYMPLE, DENIS E. & SARAH H. | 2,458.46 | | GAY, TED F. | 884.78 |
| ** | DALRYMPLE, GALEN L. & LISA MAY | 850.43 | * | GIANQUINTO, NINA | 1,715.80 |
| * | DANFORTH, ERICK A. & KIM B. | 857.84 | | GILBERT, PAUL A. & MAXINE G. | 187.58 |
| | DANIEL, BETSY RACHEL | 1,152.04 | | GIVEN, BARRY A. | 1,741.34 |
| ** | DAPOLITO, ROBERT J. | 240.70 | | GIVEN, BARRY A. & MELINDA M. | 1,392.74 |
| | DAPOLITO, ROBERT J. | 258.96 | | GOLDSMITH, DINA M. | 54.78 |
| | DAVIS, LAURIS S. | 2,465.10 | | GORDON, GLORIA J., PERS. REP. | 33.20 |
| | DAVIS, NANCY E. | 723.76 | | GRANT, SHAWN | 1,879.12 |
| | DECKER, CHRIS & PAULTON, TINA | 136.12 | | GRANT, SHAWN A. | 2,207.80 |
| | DECKER, STEPHEN & CATHERINE A. | 1,583.64 | | GRANT, SHAWN A. | 1,012.60 |
| * | DELPHI HOLDINGS I., LLC | 8,095.74 | | GREENMAN, MARY | 91.30 |
| | DEMARSH, DONALD J. & LORRAINE A. | 1,910.66 | | GRENIER, KARLEEN ANN | 1,223.42 |
| | DENNISON, REBECCA G. | 212.48 | | GRIFFIN, BRIAN N. & SANDRA L. | 1,726.40 |
| | DENNISON, REBECCA G. | 2,347.24 | | GRIFFIN, BRIAN N. & SANDRA L. | 116.20 |
| | DENNISON, SUSAN, ET AL, PERS. REP. | 46.48 | | GRIFFIN, SANDRA L. | 556.10 |
| | DENNISON, SUSAN, ET AL, PERS. REP. | 511.28 | | GRIMANIS, ANTHONY | 1,445.86 |
| | DENNISON, SUSAN, ET AL, PERS. REP. | 1,166.98 | | GRIMANIS, ROSE V. | 2,058.40 |
| | DENNISON, SUSAN, ET AL, PERS. REP. | 288.84 | | GRIMANIS, ROSE | 1,885.76 |
| | DORR, IRVING G. & JOY B. | 1,249.98 | | GRISWOLD, RICHARD A. & MARTHA J. | 8,613.74 |
| | DOYLE, KATHERINE & ATKINSON, MELISSA | 453.18 | * | | 544.66 |
| | DRAKE, WAYNE H. & ABIGAIL R. | 1,797.78 | | GUND, JOHN P. & GREENWOOD, LISA | 1,082.32 |
| * | DUBAY SR., DANIEL S. | 1,018.44 | | GUND, JOHN P. | 3,230.36 |
| | DUCKETT, LESLEY R. | 1,074.02 | | GUSTAFSON, DAVID & NAOMI | 431.60 |
| | DUNHAM SR., JOSHUA M. & BETTY D. | 239.04 | * | HAINES, CAROL A. | 429.37 |
| | DUNHAM SR., JOSHUA M. & BETTY D. | 434.92 | | HALL, KAMILLA L. | 1,872.48 |
| | DUNHAM, BETTY B., PERS. IN POS. | 325.36 | | HALL, WILLIAM L. & RUBY C. | 1,565.38 |
| | DUNHAM, GERALDINE O CARTER | 702.18 | | HALLMAN, KATHLEEN S. | 1,567.04 |
| | DUNHAM, KEVIN E. & LINDA J. | 398.40 | ** | | 57.95 |
| | DUNHAM, TERRY J. | 546.14 | | HARGREAVES, HAROLD & PAMELA A. | 63.08 |
| * | DUNN, BRIAN D. | 952.84 | | HARGREAVES, HAROLD & PAMELA A. | 1,811.06 |
| | DUNN, DANIEL | 86.32 | | HART, ALAN P. & DULONG, HEIDI | 1,628.46 |
| | | | | | |

| * | | 599.32 | | | 1 010 24 |
|----|----------------------------------|----------|----|---|----------|
| | HARTWELL, CHARLES R. | | | KRAUSE, JANELLE M. | 1,019.24 |
| | HAYDEN, JOHN | 305.44 | | LABELLE, CHRISTINE H. | 403.38 |
| | HEAP, JAMES R. | 491.36 | | LADD, VALDORA A. | 1,299.78 |
| | HENDERSON, ETHEL V. | 49.80 | | LAKIN, LINDA & DAVID, PERS. IN POS. | 396.74 |
| | HENDERSON, NAOMI R., ET AL | 769.64 | | LAMBERT, THOMAS & ANNE T. | 86.32 |
| | HENRY, HAROLD & NAOMI | 3,469.40 | | LARRABEE SR., ANTHONY & LARISSA | 3,519.20 |
| * | HILL, NATALIE M. | 1,516.08 | | LAURITANO, SUZANNE B. | 1,774.54 |
| | HINES, JAMES & ROSEMARY A. | 3,670.26 | * | LAVOIE-KERBO, KIMBERLY & MARK | 591.22 |
| | HISCOCK, BESSIE L. | 297.14 | | LEDDIN, FREDERICK G., ET AL | 1,286.50 |
| ^ | HODGKINS JR, PAUL S. | 1,338.56 | | LEONARD, ROBERT J. & JUDITH M. | 1,171.51 |
| | HODGKINS, GREGORY H. | 1,684.90 | î | LESPERANCE, BRUCE D. & PENNY L. | 639.10 |
| | HOGAN, DEBORAH S. | 1,284.84 | | LEWIS, JOAN A. | 366.86 |
| | HOGAN, ROBERT D. & DEBBIE | 695.49 | | LOMBARD, RAYMOND | 73.04 |
| | HOGAN, ROBERT D. & DEBBIE | 297.14 | | LOVE, KEVIN D. | 911.34 |
| | HONAS, JEANICE E., PERS. REP. | 705.50 | | LOVE, PAMELA J. | 632.46 |
| ^ | HORIZON GATE PROPERTIES, LLC | 2,360.72 | | LOVEJOY, PHYLIS RUTH | 79.68 |
| | HOWARD JR., IVAN L. | 1,329.66 | | LOVEJOY, WILLIAM & MELISSA, ET AL | 2,415.30 |
| | HOWARD, JULI & ELKINS, DELANO | 854.90 | | LOVEJOY, WILLIAM W. | 1,777.86 |
| ** | HOWARD, PHEOBE | 204.18 | | LOVELL, KENDRA S. | 154.38 |
| | HOWARD, STUART | 1,484.04 | | | 846.60 |
| | HOWARD, WILLIAM K. | 1,787.82 | | LOWELL, LEE & JENNIFER | 295.48 |
| | HOWE, SANDRA J. | 1,132.12 | | LUCAS, DAVID W. & JAMIE L. | 258.96 |
| | HUNTER, DANIEL | 192.56 | * | M S B ASSOCIATES, INC. | 1,582.28 |
| | HUNTER, JAMES N. | 871.50 | | MACDONALD, WILLIAM H. & GLENICE B. | 1,440.88 |
| | HUNTER SR., ROBERT A. | 810.08 | * | MAGUIRE, BETTY A. | 488.56 |
| | HUNTER SR., ROBERT A. & JANIS M. | 8.30 | | MAHAR JR., STEPHEN M. | 713.80 |
| | HUTCHINS, CLYDE S. | 1,206.82 | | MAHAR, MARILEE | 511.28 |
| ** | HUTCHINS, DANIEL C. & MARLENE E. | 2,108.20 | * | MAIN, CONSTANCE H. | 1,464.12 |
| | HUTCHINS, SHIRLEY | 1,462.46 | ** | MAINE BAPTIST ASSOC. | 2,501.62 |
| ^ | HUTCHINSON, CARL S. | 185.52 | | MALINE, SARAH R. | 2,153.02 |
| | HUTCHINSON, PRISCILLA J. | 205.84 | | MALLETT, SAMANTHA | 391.76 |
| | HYDE, MARY A. | 954.50 | | MALLETT, SAMANTHA R., ET AL | 1,590.28 |
| | IMLAY JR., KENNETH W. | 147.74 | * | | 3,627.74 |
| | INGRAM, DEBRA | 139.30 | | MANIATAKOS, ROULA | 175.96 |
| | | 92.88 | | MANIATAKOS, ROULA | 237.38 |
| | JACOBS, ORIN M. & KIMBERLY R. | 1,882.44 | | MANIATAKOS, VASILIOS | 242.36 |
| | JALBERT, CHERI B. & RONALD D. | 1,814.38 | | MANIATAKOS, VASILIOS | 239.04 |
| | KEACH, MARK E. | 537.84 | * | | 1,922.76 |
| | KEITH, PHILIP M. & SANDRA Z. | 1,902.36 | ** | MARQUIS, MAXINE | 516.22 |
| * | KEMP, MARK S. & KATHERINE A. | 4,738.96 | | MARSHALL BEACH CORP. | 275.56 |
| | KEMP, MARK S. & KATHERINE A. | 4,940.16 | | MARSHALL, DAVID f. & VINING, KEVIN L. | 929.34 |
| | KENDALL, DAVID D. | 1,588.62 | | MARTIN, DAVID M. | 768.58 |
| | KENNEDY, MADELINE, HEIRS OF | 247.34 | * | | 2,272.90 |
| | KENNEY, PHYLLIS | 785.18 | | MAXHAM JR, GEORGE & SHEILA, PERS. IN POS. | 874.82 |
| ^ | KIDDER, JEFFREY A. & KAREN E. | 1,243.08 | | MAXHAM, DANIEL C. & JANICE G. | 59.76 |
| | KIMBALL, CATHERINE M. | 2,342.15 | | MAYER, MIKE F., PERS. REP. | 58.10 |
| | KIMBALL, THERESA M. | 2,697.50 | | MAYO, TERRI L. | 610.88 |
| | KING, CLAYTON P. & JOYCE M. | 755.30 | | MCARTHUR, RONALD B. & BETH M. | 1,221.76 |
| | KING JR., CLAYTON P. | 285.52 | | MCCABE, SALLY, G. & BARRY P. | 1,470.76 |
| | KING JR., CLAYTON P. | 341.96 | | MCDONALD, JEANNINE D. | 1,689.88 |
| | KING JR., CLAYTON P. & JOYCE M. | 3,436.20 | î | MCDONALD, JEANNINE D. | 331.31 |
| | KING JR., CLAYTON P. & JOYCE M. | 2,191.20 | | MCDONALD, MARTHA J. & SCOTT, JENNIFER | 737.04 |
| | KING JR., CLAYTON P. | 3,154.00 | | MCFARLAND, MARY D. | 1,132.12 |
| | KING, CLAYTON P. & JOYCE | 34.86 | | | 1,017.58 |
| ÷ | KITTREDGE, PAULINE, HEIRS OF | 146.08 | | MEADER, SHIRLEY D. & CLYDE H. | 1,153.70 |
| Ĵ | KLINKO, JOSEPH & SYLVIA | 351.96 | ÷ | MICHALS, ARTHUR & RICHARD | 609.50 |
| î | KNAPP, JR., BURTON B. & NANCY P. | 257.82 | * | MILLAY, REBECCA T. | 1,094.93 |
| | KNAPP, PAULINE, HEIRS OF | 1,304.76 | - | MITCHELL, SHAWN ADAM | 510.60 |
| | KNOWLTON ESTATES, LLC | 265.60 | | MOBILE HOME ASSOCIATES IL LLC | 96.28 |
| | KNOWLTON ESTATES, LLC | 288.84 | | MOBILE HOME ASSOCIATES II, LLC | 9,131.66 |
| | KNOWLTON ESTATES, LLC | 210.82 | | MOBILE HOME ASSOCIATES II, LLC | 642.42 |
| | KNOWLTON ESTATES, LLC | 38.18 | | MOORE, BRADFORD L., HEIRS OF | 650.72 |

| | MORRIS, MICHAEL | 625.82 | | SANDY RIVER PROPERTIES, LLC | 6,243.26 |
|----|---------------------------------------|-----------|---|---|----------|
| | MOSHER, GARY D. & MICHELE L. | 1,573.68 | | SAVAGE, VIVIAN A. | 1,122.16 |
| | MURPHY, JOSEPH S. | 657.36 | * | SAVAGE, VIVIAN A. | 1,740.43 |
| ** | MURPHY, JUDITH & JACQUES, RICHARD | 609.30 | | SAVAGE, VIVIAN A. & CHRISTINE M. | 2,081.64 |
| | NADEAU, MELANIE | 1,314.72 | | SAVAGE, VIVIAN A. & JAMIE V. | 659.02 |
| * | NAVARRO, ANTONIO & BETTY M. | 839.47 | * | | 823.92 |
| | | | | | |
| | NEIL, THEODORE P. & HEIDI A. | 44.82 | | SCHANCK, VERNON J. & PATRICIA A. | 3,643.70 |
| | NEIL, THEODORE P. & HEIDI A. | 28.22 | | SCHANCK, VERNON J. & PATRICIA A. | 717.12 |
| | NEIL, THEODORE P. & HEIDI A. | 36.52 | | SCHANCK, VERNON J. & PATRICIA A. | 117.86 |
| ** | NELSON, DONALD A. & MARY A. | 932.92 | * | SCRIBNER, ROY B. & BRENDA A. | 793.76 |
| | NILE, JUSTIN N. | 297.14 | | SEAMON, AMI | 1,522.22 |
| ** | NORTHERN MEAL CORP. | 288.84 | * | SEAMON, TIMOTHY A. | 1,319.65 |
| | NORTHERN MEAL CORP. | 619.18 | | SEELEY, DEBORAH L. | 1,203.50 |
| | NORTHERN MEAL CORP. | 368.52 | * | SEVIGNY, META L. | 684.90 |
| | NORTHERN MEAL CORP. | 607.52 | | SHEA, MARILYN A. | 3,602.20 |
| | | | | | 981.06 |
| | ODONNELL, BETTINA L. & JAMES W. | 1,952.16 | | SHIPLEY, LINDA J. | |
| ^ | OLIVER, NAOMI, ET AL, PERS. IN POS. | 245.68 | | SHUFELT, ROBERT | 2,411.98 |
| | OLIVER JR., ROBERT H. & DIANA C. | 1,367.84 | * | , | 231.33 |
| | ORR JR., RAYMOND B. & DEBORAH | 1,339.62 | | SIMONEAU JR., RONALD E. & DENISE R. | 273.90 |
| * | PARKER, MARYANNE | 904.28 | | SIROIS, LUCAS J. | 2,667.62 |
| | PARLIN, DAVID W. & MAE E. | 1,655.02 | | SLOANE-BARTON, ANDREW & SARAH | 4,233.00 |
| | PARLIN, HERBERT J. & MARY P. | 6.64 | | SMALL, JOAN U. | 1,173.62 |
| | PARLIN, HERBERT J. & MARY P. | 408.36 | | SMALL, JOAN U. | 410.02 |
| | PARLIN, JERRY R. & BONNIE J. | 1,027.54 | | SMALL, JOAN U. | 1,407.68 |
| | | | | | |
| | PARLIN, MICHAEL A. & DENISE C. | 1,696.52 | | SMITH, ROBERT L. | 102.92 |
| | PARLIN, RAYMOND E. & RAELENE J. | 904.70 | | SNELL JR., CHARLES H., PERS. IN POS. | 250.66 |
| | PHILLIPS, SUSAN J. | 2,720.83 | | SNOW, GARY- ALAN | 637.44 |
| | PIAWLOCK, ASHLEY L., ROY, ISRAEL | 516.26 | | SOHA, NICHOLAS | 41.50 |
| | PIAWLOCK, TERRY T. & LINDA A. | 240.70 | | SOTO-MORENO, LOURDES | 129.48 |
| | PIAWLOCK, TERRY T. & LINDA A. | 2,991.32 | | SPAULDING, THOMAS E. | 157.70 |
| * | PILLSBURY, ANNIE, ET AL | 318.66 | | STARBIRD, DAVID A. & DIANA B. | 693.88 |
| | PILLSBURY, RAYMOND | 325.36 | | STASIOWSKI, WILLIAM A. & MYERS ANNE | 258.96 |
| | PLATT, NATHAN R. | 1,336.30 | | STASIOWSKI, WILLIAM A. & MYERS ANNE | 6,354.48 |
| | POND, DOUGLAS J. | 678.94 | | STEELE, JOAN K. | 1,241.68 |
| | | | | | |
| | POND, TERESA L. | 1,293.14 | | STEENBURG, PATRICK | 1,027.54 |
| | POND, THOMAS L. & GAIL E. | 893.08 | î | STEVENS, LINCOLN | 293.51 |
| * | POND, THOMAS T. | 77.75 | | STITSEL, JOYCE, ET AL, PERS. IN POS. | 395.08 |
| | PORTER, NANCY J. | 1,441.45 | | STUMP, KRISTIN & CHRISTOPHER, PERS. IN POS. | 232.40 |
| | POWERS, ANNA | 222.40 | * | SWEETSER, JERRY S. | 147.90 |
| | PRATT, CURTIS L. | 179.28 | | SWEETSER, LOUISE | 126.16 |
| | PRATT, MARION | 738.70 | * | SWETT, ELVA M. | 1,630.67 |
| | PRATT, RUSSELL L. & NANCY C. | 1,347.92 | | TEDRICK, SUSAN H. | 3,403.00 |
| | PRESTON, KATIE, ORR, JASON | 74.70 | | THE MAPLE HILL FARM TRUST | 152.72 |
| | | | | | |
| | PRESTON, KATIE S. | 421.64 | | THE MAPLE HILL FARM TRUST | 1,049.12 |
| ^ | PRIEST, MARNIE P. C. & JONATHAN W. | 2,969.09 | | THE MAPLE HILL FARM TRUST | 147.74 |
| | PURINGTON, KATHY | 622.50 | | THE MAPLE HILL FARM TRUST | 146.08 |
| | RACKLIFF JR., HERSCHEL J. & SHARON L. | 974.42 | | THEBEAU, NANCY & BLANCHE, MICHAEL | 303.78 |
| | RACKLIFFE, PAMELA D. | 114.54 | | THERIAULT, ELIZABETH, PERS. IN POS. | 602.58 |
| | REOPELL, ALBERT P., PERS. IN POS. | 572.70 | * | THOMAS, ANITA | 437.44 |
| | RICHARD, COREY D. | 69.65 | | THOMPSON, LINDA P. & GORDON K. | 2,395.12 |
| * | RICHARD, LEON | 1,742.21 | | THORNDIKE, LESLIE J. | 504.64 |
| | RICHARDS, DANIEL A. | 459.82 | | TRACY, ALBERTA, PERS. IN POS. | 512.94 |
| | RICHARDS, MICHAEL E. & SHEILA L. | 2,317.36 | | TYLER, CYNTHIA J. & EDWARD A. | |
| | | | | | 1,583.64 |
| | RICHARDS, MICHAEL E. & SHEILA L. | 141.10 | | TYLER, DARRYL D. & JUDITH L. | 1,850.90 |
| | RICHARDS, SARAH B. | 405.04 | | TYLER, DAVID A. & NORMA M. | 1,877.46 |
| ** | RINGER, CORA C. | 334.90 | | TYLER, EDWARD | 536.18 |
| | ROBBINS, DORIS, HEIRS OF | 116.20 | | TYLER, PETER A. | 360.22 |
| | ROBINSON, MICHELLE | 346.94 | | TYLER, PETER A. | 2,616.16 |
| | ROGERS, AARON & MELISSA | 249.00 | | TYLER, PETER A. | 239.04 |
| | ROLLINS, JASON & JEROMIE | 270.58 | * | | 306.43 |
| * | ROY, RHONDA L. | 1,351.11 | | TYLER, TOBY W. | 911.34 |
| | RUSHI, LLC | 10,813.24 | * | TYLER, TONY S. | 390.55 |
| | | 10,010.24 | | TILLIN, TONTO. | 000.00 |

2012 TOTALS

561,337.74

TAXES RECEIVABLE 2011

| | ABBOTT, PAMELA J. | 384.07 | | DUCKETT, LESLEY R. | 1,153.71 |
|----|------------------------------------|----------|----|----------------------------------|----------|
| | ABBOTT, PAMELA J. & BARRY, ERIC | 591.71 | * | DUNHAM SR., JOSHUA M. & BETTY D. | 214.08 |
| | ADAMS, BRENT | 95.40 | * | DUNHAM SR., JOSHUA M. & BETTY D. | 425.44 |
| | ADAMS, RANDY W. & BONITA F. | 416.84 | | DUNHAM, BETTY B., PERS. IN POS. | 388.29 |
| | ALLEN, HAROLD F. & WALTER E. | 232.14 | * | DUNHAM, GERALDINE O CARTER | 308.08 |
| | AYER, KAREN B. | 970.71 | | DYER JR., RUDOLPH L. | 2,565.55 |
| | BARD, CHRIS | 149.41 | * | ELLSWORTH, RALPH M. | 251.71 |
| | BARD, CHRISTOPHER J. | 1,574.91 | ** | FARMER, ALICE C., PERS. REP. | 71.76 |
| | BARTON, FREDERICK | 739.43 | | FARNUM, PAUL A., ET AL | 870.26 |
| * | BATZELL, JOEL S. | 227.44 | | FCI CORPORATION | 512.38 |
| | BINNS, ROBIN A. | 479.29 | | FERNALD, RICHARD G. & ANN S. | 2,325.31 |
| | BRACKETT, PENNY A., PERS. IN POS. | 789.90 | | FOSS, JAYME E. | 211.88 |
| ** | BRACONI, STEPHEN & CARLSON, JOSEPH | 1,931.14 | | FOURNIER, REBECCA ANN | 722.23 |
| | BRENNICK, PETER H. | 746.87 | | FRALEY, LARRY MICHAEL | 2,233.29 |
| | BROWN, LISA M. | 841.41 | | FREDERICK, AMI | 1,598.55 |
| | BRYANT, NANCY L., PERS. IN POS. | 132.53 | | FROST, JUDITH A. | 1,410.32 |
| | BRYANT, NANCY R. | 1,228.00 | | FROST, KATHLEEN | 1,883.01 |
| | BRYANT, NANCY R. | 217.63 | | GAY, TED F. | 785.98 |
| | BRYANT, NANCY, PERS. IN POS. | 856.76 | | GIVEN, BARRY A. & MELINDA M. | 1,466.87 |
| | BULLEN, GREG R. | 1,801.13 | | GOLDSMITH, DINA M. | 130.69 |
| | BULLEN, TIMOTHY H. | 1,495.73 | | GRANT, SHAWN | 1,961.50 |
| | C.E.D., INC. | 2,990.60 | | GRANT, SHAWN A. | 2,295.76 |
| | CAPE LAWSON TRUST | 83.57 | | GRANT, SHAWN A. | 1,080.28 |
| | CAPE LAWSON TRUST | 161.23 | | GRENIER, KARLEEN ANN | 1,288.93 |
| | CAPE LAWSON TRUST | 232.14 | | GRIMANIS, ROSE V. | 2,154.80 |
| | CAPE LAWSON TRUST | 120.72 | | GRIMANIS,ROSE | 1,968.26 |
| * | CHICK, JENNIFER | 3.40 | | GRISWOLD, RICHARD A. & MARTHA J. | 8,833.39 |
| | CHRETIEN, JEFFREY S. & TERRY L. | 367.91 | | GUND, JOHN P. & GREENWOOD, LISA | 1,155.04 |
| | CLICHE, DONALD R. | 1,070.84 | | GUND, JOHN P. | 3,335.67 |
| | CUMMINGS, JONATHAN, PERS. IN POS. | 884.62 | | HALLMAN, KATHLEEN S. | 344.16 |
| | CUNNINGHAM, KURT D. | 1,123.33 | | HARGREAVES, RUSSELL | 167.98 |
| | DALOT, RICHARD & DECKARD, JUDY | 396.73 | | HAYDEN, JOHN | 352.32 |
| | DALRYMPLE, DENIS E. & SARAH H. | 2,561.65 | * | HENRY, HAROLD & NAOMI | 907.91 |
| | DAVIS, NANCY E. | 764.53 | | HISCOCK, BESSIE L. | 357.91 |
| | DECKER, CHRIS & PAULTON, TINA | 183.18 | * | HONAS, JEANICE E., PERS. REP. | 277.84 |
| | DECKER, STEPHEN M. & CATHERINE ANN | 1,671.98 | | HOWARD JR., IVAN L. | 1,419.45 |
| | DEMARSH, DONALD J. & LORRAINE A. | 1,988.67 | | HOWARD, JULI & ELKINS, DELANO | 919.91 |
| | | | | | |

| | HOWARD, STUART | 1,559.72 | | REOPELL, ALBERT P., PERS. IN POS. | 627.17 |
|----|--|------------------|----|---|----------|
| * | HOWE, SANDRA J. | 437.57 | * | RICHARDS, DANIEL A. | 523.34 |
| | HUNTER, DANIEL | 240.58 | | RICHARDS, DANIEL A. RICHARDS, MICHAEL E. & SHEILA L. | 2,418.15 |
| | HUNTER, JAMES N. | 240.56 947.76 | | RICHARDS, MICHAEL E. & SHEILA L. | 188.25 |
| | HUNTER SR., ROBERT A. | 879.54 | | RICHARDS, SARAH B. | 477.60 |
| | | 53.20 | | | 232.14 |
| | HUNTER SR., ROBERT A. & JANIS M. | | | ROBBINS, DORIS, HEIRS OF | |
| | HUTCHINS, CLYDE S. | 1,294.52 | | ROGERS, AARON & MELISSA | 326.20 |
| | HUTCHINS, SHIRLEY | 1,548.75 | ** | SAVAGE, VIVIAN A. | 52.76 |
| | IMLAY JR., KENNETH W. | 195.00 | | SAVAGE, VIVIAN A. | 714.95 |
| | JACOBS, ORIN M. & KIMBERLY R. | 1,996.11 | | SCHANCK, VERNON J. & PATRICIA A. | 3,766.99 |
| | JUDKINS, GARY & SARAH | 79.36 | | SCHANCK, VERNON J. & PATRICIA A. | 774.04 |
| * | KEACH, MARK E. | 348.48 | | SCHANCK, VERNON J. & PATRICIA A. | 176.11 |
| | KENNEY, PHYLLIS | 884.45 | * | | 1,357.79 |
| * | KING CLAYTON P. & JOYCE M. | 812.87 | | SEELEY, DEBORAH L. | 1,213.80 |
| * | KING JR., CLAYTON P. | 340.86 | | SHEA, MARILYN A. | 3,708.07 |
| * | KING JR., CLAYTON P. | 392.52 | * | SHIPLEY, LINDA J. | 1,022.61 |
| * | KING JR., CLAYTON P. & JOYCE M. | 3,550.91 | | SIROIS, LUCAS J. | 118.44 |
| | KING JR., CLAYTON P. & JOYCE M. | 2,308.58 | | SNELL JR., CHARLES, PERS. IN POS. | 310.64 |
| | KING JR., CLAYTON P. | 3,252.26 | | STARBIRD, DAVID A. & DIANA B. | 762.06 |
| | KING, CLAYTON P. & JOYCE | 80.20 | | STASIOWSKI, WILLIAM A. & MYERS, ANNE | 308.11 |
| | KNAPP, PAULINE, HEIRS OF | 1,173.12 | | STASIOWSKI, WILLIAM A. & MYERS, ANNE | 6,507.05 |
| | KNOWLTON ESTATES, LLC | 314.86 | | STEENBURG, PATRICK | 1,102.91 |
| | KNOWLTON ESTATES, LLC | 338.49 | | STITSEL, JOYCE, ET AL, PERS. IN POS. | 458.04 |
| | KNOWLTON ESTATES, LLC | 144.41 | | STUMP, KRISTIN & CHRISTOPHER, PERS. IN POS. | 281.09 |
| | LADD, VALDORA A. | 1,366.58 | | THERIAULT, ELIZABETH, PERS. IN POS. | 576.36 |
| | LAKIN, LINDA & DAVID, PERS. IN POS. | 468.48 | | TRACY, ALBERTA., PERS. IN POS. | 583.12 |
| | LAMBERT JR., ARTHUR, PERS. IN POS. | 61.63 | | TYLER, EDWARD | 590.02 |
| | LANE, JEFFERY S. | 124.10 | | TYLER, TOBY W. | 988.28 |
| | LEDDIN, FREDERICK G., ET AL | 1,364.89 | | UNDERWOOD, ROBERT W. & CHARLOTTE F. | 1,732.07 |
| | LEWIS, JOAN A. | 244.53 | | VOGLER, DOROTHEA & TIBBETTS, LINWOOD | 360.79 |
| | LOMBARD, RAYMOND | 119.03 | | WALKER, SONJA, ET AL, PERS. REP. | 85.95 |
| | LOVELL, KENDRA S. | 219.47 | | WALKER, SONJA, ET AL, PERS. REP. | 129.85 |
| | LOWELL, LEE & JENNIFER | 161.82 | | WALKER, SONJA, ET AL, PERS. REP. | 1,227.15 |
| | MACDONALD, WILLIAM H. & GLENICE B. | 1,521.58 | | WALKER, SONJA, ET AL, PERS. REP. | 573.83 |
| | MAHAR, MARILEE | 564.71 | | WALKER, SUSAN, ET AL, PERS. REP. | 1,500.64 |
| | MAHAR, STEPHEN M. | 781.64 | * | | 103.84 |
| | MAXHAM JR., GEORGE & SHEILA, PERS. IN POS. | 945.38 | | WATERS, CAROL CHANEY | 718.33 |
| | MCDONALD, MARTHA J. | 805.27 | | WATERS, CAROL CHANEY | 305.36 |
| | MOBILE HOME ASSOC. | 142.67 | * | WESTGATE, EDWARD | 1006.79 |
| | MOORE, BRADFORD L., HEIRS OF | 706.51 | | WESTERN MOUNTAIN LAND TRUST | 507.30 |
| | NADEAU, MELANIE | 1,392.75 | ** | WHITE, JILL M. | 83.62 |
| ** | OLIVER, NAOMI, ET AL, PERS. IN POS. | 51.31 | | WIRTA, ERIC J. | 46.62 |
| * | POND, THOMAS L. & GAIL E. | 786.50 | | WOODCOCK, SAMUEL A. | 564.31 |
| | PRATT, CURTIS L., PERS. IN POS. | 232.82 | | YORK, CHARLES R., HEIRS OF | 162.92 |
| | PRATT, MARION | 806.96 | * | YORKS, JEFFREY STEWART | 242.86 |
| | RACKLIFFE, PAMELA D. | 172.73 | | ZIEHM, DEBBIE, PERS. REP. | 807.80 |
| | TO OTHER FE, F/WILL/TD. | 112.10 | | | 007.00 |

2011 TOTALS

155,399.65

TAXES RECEIVABLE 2010

| ABBOTT, PAMELA J. | 377.32 | | BRYANT, NANCY L., PERS. IN POS. | 132.81 |
|-----------------------------------|--------|----|---------------------------------|----------|
| ABBOTT, PAMELA J. & BARRY, ERIC | 584.61 | | BRYANT, NANCY R. | 1,226.21 |
| ALLEN, HAROLD F. & WALTER E. | 225.66 | | BRYANT, NANCY R. | 212.03 |
| BARD, CHRIS | 143.08 | | BRYANT, NANCY, PERS. IN POS. | 849.20 |
| BINNS, ROBIN A. | 473.23 | | BULLEN, GREG R. | 1,770.88 |
| BRACKETT, PENNY A., PERS. IN POS. | 791.35 | * | BULLEN, TIMOTHY H. | 1,295.45 |
| BRENNICK, PETER H. | 745.91 | | C.E.D., INC. | 2,398.32 |
| BROWN, LISA M. | 398.74 | ** | CAPE LAWSON TRUST | 77.35 |
| BROWN, LISA M. | 497.27 | ** | CAPE LAWSON TRUST | 154.88 |

| ** CAPE LAWS | SON TRUST | 225.66 | * | LEDDIN, FREDERICK G., ET AL | 99.42 |
|-----------------|---------------------------|----------|------------------------------------|---|----------|
| ** CAPE LAWS | | 114.42 | | LOVELL, KENDRA S. | 77.91 |
| ** CLICHE, DO | | 1,049.74 | MACDONALD, WILLIAM H. & GLENICE B. | | 1,681.40 |
| , - | , JONATHAN, PERS. POS. | 882.57 | | MAXHAM JR., GEORGE & SHEILA, PERS. IN POS. | 943.24 |
| | E, DENIS E. & SARAH H. | 712.75 | | MOORE, BRADFORD L., HEIRS OF | 699.21 |
| | HRIS & PAULTON, TINA | 176.78 | | PRATT, CURTIS L., PERS. IN POS. | 220.60 |
| * DUCKETT, L | , | 762.67 | ** | PRATT, MARION | 593.73 |
| , | ETTY B., PERS. IN POS. | 387.10 | | RACKLIFFE. PAMELA D. | 56.22 |
| , | LICE C., PERS, REP. | 40.24 | | REOPELL, ALBERT P., PERS. IN POS. | 620.01 |
| , | AUL A., ET AL | 225.38 | ** | RICHARDS, DANIEL A. | 350.45 |
| FCI CORPO | | 505.41 | | RICHARDS, MICHAEL E. & SHEILA L. | 571.00 |
| | REBECCA ANN | 715.57 | | RICHARDS, MICHAEL E. & SHEILA L. | 181.83 |
| ** FREDERICK | | 185.63 | | ROBBINS, DORIS, HEIRS OF | 101.99 |
| | RY A. & MELINDA M. | 1,459.11 | ** | SAVAGE, VIVIAN A. | 707.63 |
| ** GOLDSMITH | | 137.69 | * | SEELEY, DEBORAH L. | 260.29 |
| GRANT, SH | | 1,966.06 | | SHEA, MARILYN A. | 3,695.58 |
| , | ARLEEN ANN | 1,280.61 | | SNELL JR., CHARLES, PERS. IN POS. | 309.58 |
| GRIMANIS. I | | 2.151.40 | | STARBIRD, DAVID A. & DIANA B. | 761.08 |
| GRIMANIS,F | | 1,888.84 | | STASIOWSKI, WILLIAM A. & MYERS, ANN | 301.49 |
| , | IULI & ELKINS, DELANO | 89.03 | | STASIOWSKI, WILLIAM A. & MYERS, ANN | 6.489.73 |
| , | R., ROBERT A. & JANIS M. | 47.02 | | STEENBURG, PATRICK | 1,090.04 |
| HUTCHINS. | | 730.24 | * | , | 290.79 |
| ** HUTCHINS, | | 872.13 | | STUMP, KRISTIN & CHRISTOPHER, PERS. IN POS. | 274.53 |
| KENNEY, PH | | 885.73 | | TRACY, ALBERTA, PERS. IN POS. | 574.30 |
| KING, CLAY | TON P. & JOYCE M. | 805.37 | ** | TYLER, EDWARD | 82.75 |
| ** KING JR., CI | LAYTON P. | 335.04 | | TYLER, TOBY W. | 986.90 |
| ** KING JR., CI | LAYTON P. | 385.75 | * | UNDERWOOD, ROBERT W. & CHARLOTTE F. | 1,435.86 |
| ** KING JR., CI | LAYTON P. & JOYCE | 3,529.94 | * | WALKER, SONJA, ET AL, PERS. REP. | 260.32 |
| ** KING JR., CI | LAYTON P. & JOYCE M. | 2,298.52 | * | WALSH, BARRY E. & SUSAN A. | 10.97 |
| ** KING JR., CI | LAYTON P. | 3,240.57 | | WESTERN MOUNTAIN LAND TRUST | 500.35 |
| LAKIN, LIND | A & DAVID, PERS. IN POS. | 336.40 | | WYMAN, WENDY, HEIRS OF | 161.61 |
| LAMBERT JI | R., ARTHUR, PERS. IN POS. | 55.44 | ** | YORK, CHARLES R., HEIRS OF | 16.15 |
| LANE, JEFF | | 117.79 | * | ZIEHM, DEBBIE, PERS. REP. | 76.97 |
| | | | | | |

- 2010 TOTALS
- ** Paid in full by January 31, 2013

65,434.83

* Partial payment as of January 31, 2013



Photo courtesy of Stan Kuklinski

2012 PROPERTY TAX RATE COMPUTATIONS

ASSESSMENT

| County tax | \$ | 464,776.75 | |
|--|----------|----------------------------|--------------------|
| Municipal appropriation | \$ | 4,650,934.00 | |
| TIF financing plan amount | \$ | 6,154.69 | |
| School appropriation | \$ | 3,560,450.50 | |
| Overlay | \$ | 10,882.27 | |
| TOTAL ASSESSMENT | | | \$ 8,693,198.21 |
| ALLOWABLE DEDUCTIONS | | | |
| | | | |
| State Municipal Revenue Sharing | \$ | 524,000.00 | |
| State Municipal Revenue Sharing Other revenue | \$ \$ | 524,000.00 1,218,000.00 | |
| 1 0 | <u>.</u> | , | |
| Other revenue | \$ | 1,218,000.00 | |
| Other revenue Homestead & BETE Reimbursement | \$ | 1,218,000.00 | \$ 1,919,902.53 |

NET ASSESSMENT FOR COMMITMENT \$ 6,773,295.68

VALUATIONS

Taxable Personal Property Valuation\$24,904,100.00Taxable Real Estate Valuation\$383,125,760.00Total Taxable Valuation\$383,125,760.00

\$408,029,860.00

RATE CALCULATIONS

Net Assessment for Commitment divided by Total Valuation = Tax Rate \$6,773,295.68÷ \$408,029,860 = .01660

| GROSS ASSESSMENT CALCULATIONS | | |
|--------------------------------------|-----|----------------|
| Total Taxable Valuation | \$4 | 408,029,860.00 |
| X Tax Rate | \$ | 0.01660 |
| Equals Net Assessment for Commitment | \$ | 6,773,295.68 |

ASSESSING

To the Citizens, Board of Selectmen, and the Town Manager:



The growth in taxable valuation for 2012 was \$1.5 million, a .38% increase from last year. The growth this year came from both residential and commercial segments of our community.

The net amount the Town needed to raise from property tax increased by \$265,523.02 for 2012. As a result of the new taxable properties, budget changes, reductions in state revenues and no appropriation of funds from the Undesignated Fund Balance (UFB), the Town's tax rate was set at \$16.60 per \$1,000 of taxable valuation (.01660).

The actual figures used to set the tax rates are:

| ITEM | 2011 TAX YEAR | 2012 TAX YEAR |
|--------------------|------------------|------------------|
| TAXABLE VALUATION | \$406,481,740.00 | \$408,029,860.00 |
| TAXES TO BE RAISED | \$ 6,507,772.66 | \$ 6,773,295.18 |
| TAX RATE | .01601 | .01660 |

As of this writing, the tax abatements (reductions) and supplements (additions) for 2012 are:

| ITEM | VALUATION | TAXES |
|-----------------|------------|---------|
| ABATEMENTS (-) | \$4,312.68 | \$71.59 |
| SUPPLEMENTS (+) | \$ 0.00 | \$ 0.00 |

The Assessor's Office is continuing to add digital pictures to the Town's database. We are continuing to add more building sketches using the WinSketch program, and sketches from the old property record cards will be scanned for their historical importance. These additions will allow the Town to digitally archive all of our property record cards. When people request a property record card we will be able to e-mail it to them instead of photocopying and faxing, which will save both time and materials.

The real estate market in Farmington continues to be slow and producing fewer sales than in the past. We are continuing to

monitor the sales as we make adjustments to the assessing program for the 2013 Tax Year.

I would like to remind all property owners and builders that the Town of Farmington has a Building Notification Ordinance, enacted on March 14, 1989, that requires that the Assessor's Office be notified of all new buildings, additions, mobile home installations, and demolition projects.

The Town's website can be accessed at <u>www.farmington-</u> <u>maine.org</u>. The Assessor's page contains the tax roll listing in both Excel or PDF format and copies of the tax maps. Included in this page are links to various forms and applications used for assessing programs. Additionally, there are several links that will bring you to the State's web site and directly to the laws that govern assessing.

Please read the section entitled **Programs that Could Affect Taxes** directly following this report. These are programs that generally reduce the amount of property taxes that you pay per year. You might be interested and qualify for one or more of them. Please feel free to contact the Assessing Department for more information.

Lastly, I would like to thank my assistant Jodi Hollingsworth for her excellent work throughout the year and the rest of the office staff for their support and willingness to assist my department and taxpayers.

Respectfully submitted,

Mark Caldwell Town Assessor

PROGRAMS THAT COULD AFFECT YOUR TAXES



For the following programs the application must be submitted to the Assessor by April 1, 2013. Applications and brochures are available at the Municipal Office or they can be downloaded from our web site at **www.farmington-maine.org** on the Assessors page. For further information on these programs, please contact the Assessor's Office at 778-6530.

VETERAN'S EXEMPTION – If you are a veteran aged 62 or older, or an un-remarried spouse of a deceased veteran who would have been 62 by April 1, 2013 and served during a federally recognized war period; or if you are a veteran who receives federal funds for 90-100% disability.

HOMESTEAD EXEMPTION – If you have been receiving the Homestead Exemption in the past, you do not need to reapply unless your home ownership status has changed.

BLIND EXEMPTION – If you are legally blind as determined by a properly licensed doctor, you are eligible to receive an exemption. A letter from a doctor stating that an individual is blind is all that is needed to apply for the exemption.

The above listed exemptions require that your primary residency be Farmington. If you are a new resident or currently a taxpayer that might qualify for one of the above exemptions, your application for the exemption must be submitted to the Assessor by April 1, 2013. These State programs exempt a fixed amount that is deducted from the taxpayer's residential assessed value before the tax rate is applied.

LANDOWNERS – There are three programs for which you might be eligible. The programs are: THE MAINE TREE GROWTH TAX LAW, FARM CLASSIFICATION LAW, and THE OPEN SPACE TAX LAW. As the laws for these programs are quite detailed, please contact the Assessor for more information. OWNERSHIP AND ADDRESS UPDATES REQUESTED – To avoid errors in tax billing, please notify the Assessor's Office in writing when selling or transferring property and any changes to your mailing address.

STATE OF MAINE BUSINESS PERSONAL PROPERTY TAX REIMBURSEMENT (BETR) – If you purchased or transferred taxable business property to a Maine location after April 1, 1995, you may be eligible for the Maine Property Tax Reimbursement Program.

STATE OF MAINE BUSINESS EQUIPMENT TAX EXEMPTION PROGRAM (BETE) – If you purchased eligible non-retail business equipment first subject to assessment on or after April 1, 2008 you may qualify for this exemption. BETE applications must be filed with the tax assessor by May 1^{st,} annually.

PROPERTY TAX AND RENT REFUND PROGRAM – If your 2011 property taxes were more than 4% of your 2011 income or if the rent you paid in 2011 was more than 20% of your 2011 income, you may be eligible for the "Circuit Breaker Program". Applications must be filed by May 31, 2013.



Big Lots Opening Ceremony

Photo courtesy of Daily Bulldog

| | Town of | Farmington, Maine | , |
|--|--------------------|-----------------------|-------------------------------|
| | Building | Notification Form | MAPLOT |
| | | | TRIO # |
| | | | TRIO # |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| PROPERTY OWNER | | | PHONE# |
| MAILING ADDRESS | | | |
| | | | ZIP CODE |
| PROJECT LOCATION | | | |
| | | | |
| CONTRACTOR | | | PHONE# |
| Is any par | rt of this proj | perty or project loca | ated in any of the following? |
| Shoreland Zo | one | Floodway | Floodplain |
| PROJECT DESCRIPTION | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| **Public Sawar: VES or NO | (plassa circla) | | |
| | | | |
| Number of plumbing fixtures: | Presently | Proposed | |
| **Public Sewer: YES or NO Number of plumbing fixtures: Number of bedrooms: Presently Estimated Start Date | Presently y Pro | Proposed posed | l Completion Date: / / |

The Town now has building setback requirements that could affect your project. Please check with the Code Enforcement Officer concerning the standard.

The above information provides accurate information concerning the project described.

SIGNATURE_____DATE OF NOTIFICATION___/_/

BUDGET COMMITTEE

To the Citizens, Board of Selectmen, and the Town Manager:

In 2012, the Budget Committee had nine board members and no alternates. Our first meeting took place in December 2011. The meeting consisted of electing officers, voting on whether or not to tour Town facilities, and if we wanted to hear from outside agencies.

The following meetings entailed hearing presentations from the department heads. Their proposed budgets remained flat for the most part, with only changes in payroll. The Police Department requested \$75,000 in its building reserve account in order to build a garage. After some discussion it was suggested to split the cost over three years; however, the Budget Committee recommended the full amount requested.

The outside agencies presentations went somewhat smoother than years past. There was some discussion on whether the townspeople should fund these agencies, or if it should be done on a personal level.

I would end by mentioning that we need to address our roads. They are deteriorating. The committee has discussed this issue in the past, but it always gets postponed until the next year. At some point we need to fix them.

Respectfully submitted,

Joshua H. Bell Chairman

TOWN CLERK

To the Citizens, the Board of Selectmen, and the Town Manager:



As most know, I left the Town of Farmington in August to pursue a Town Manager's position. After working in that position for a couple of weeks, I determined that the job was not what had been presented and decided that I needed to resign. I was grateful when I was offered my former job back

with the Town of Farmington, and slid back into the position so easily it was like I never left. I appreciate all the kind words everyone expressed to me during this time, and look forward to moving onward in my job and to continue giving the best service to the Farmington residents.

Another town record book is currently being restored this year through Brown's River Marotti, Co. Archival Preservation & Imaging. The work that this company does on old books is amazing and provides an invaluable service to communities in preserving the town's records. I hope that this preservation will continue until all the old books can be rebound and saved for future generations.

The presidential election quickly came upon us. We had 1,188 absentee ballots requested with 1,143 returned. On Election Day 3,074 turned out to vote in person. There was a steady flow at the polls all day and everyone had a great time being part of the election process. The biggest hit during the elections are the "I Voted" stickers given out as each ballot is cast! All generations love to proudly display the stickers showing they have done their part!

I would like to remind all dog owners who have not renewed their dog(s) license(s) for the year 2012 to come in to the office to do so. The late fee now is a straight \$25.00 and begins February 1, 2013. Please remember to bring in the current rabies certificate.

Respectfully submitted,

Leanne E. Pinkham Town Clerk

2012 Town Meetings / Elections

March 19, 2012 June 1, 2012 June 12, 2012 Nov. 6, 2012 Annual Town Meeting RSU Budget Primary Presidential

| 2012 Licenses | | | | |
|---------------|-------|--|--|--|
| Dog | 522 | | | |
| Licenses sold | 1,154 | | | |

| \ \ | /itals |
|----------|--------|
| Birth | 308 |
| Marriage | 46 |
| Death | 162 |

Ballot Clerks

Ruby Allen, Michael Bell, Terry Bell, Kathleen Beaubien, Beverly Besaw, Karyl A Condit, Shane Cote, Teresa Eagers, Marion Durrell, Donna Kenney, Clare Liwski, Paul McGuire, Patricia Millette, Ryan Morgan, Nancy Porter, Clyde Ross, Jeannie Simpson, and Deputies Daryl Schramm and Annie Tibbetts



Photos courtesy of Mt. Blue High School

POLICE DEPARTMENT

To the Citizens, the Board of Selectmen, and the Town Manager:



The Farmington Police Department wishes to thank the entire community for their support in the past year.

Members of our agency have been busy with the relocation of our new police department which is located at 116 Franklin Avenue. Please stop in at any time for a tour and see firsthand the generous

gift the citizens of Farmington received from the Franklin Community Health Network.

We would also like to thank Richard Bjorn and his family for their benevolence that assisted us in having the garage built.

The Farmington Police Department welcomed two new officers and the return of another veteran officer in 2012. Officer Michael Raymond began his career in February and Stephen Gould started his in October. These officers replaced Wayne Drake and Courtney Krause. Also in February, Edward Hastings IV, was hired and promoted to Sergeant. Sgt. Hastings was employed with our agency from 2004 through 2008, and worked for a time as an investigator for the State of Maine Fire Marshal's Office. Sergeant Peter Barton retired after a dedicated and professional 30 year career. Also, reserve Officer Conley Gould, Jr. retired after 22 years of loyal service to our community.

The Department received several grants during 2012 that were used for seatbelt enforcement and OUI enforcement details. In addition, we sought and obtained free nationally recognized training for crime scene investigations, police leadership and administration.

Also in 2012, our agency implemented a new records management system after obtaining voter approval. Our prior records system was installed in 1992 and had become obsolete. This new system can be used in the individual cruisers and connects us with 17 surrounding communities and close to 100 state wide.

I would like to thank Farmington Fire Rescue, Farmington Public Works, NorthStar Ambulance, Franklin County Sheriff's Department, Maine State Police, Maine Drug Enforcement, Wilton Police Department, Jay Police Department, Livermore Falls Police Department, and all other agencies that assisted us in the last year.

Special thanks go to the men and women that serve on the Farmington Police Department for their dedicated and devoted service.

Our Department continues to strive to provide the best service, and contribute to our mission; "To create a feeling of safety for people within the Town of Farmington".

Our thoughts and prayers go out to the family and friends of the late Grace Burton.

If you have questions or concerns, please do not hesitate to contact us or to stop in at your police department.

Respectfully submitted,

Jack D. Peck, Jr. Chief of Police



New Police Garage

Members of the Farmington Police Department

Chief Jack Peck, Jr. Det. Marc Bowering Sgt. Edward Hastings, IV Off. Darin Gilbert Off. Ted Neil Off. Michael Raymond Off. Stephen Gould Sec/Disp. Bonnie Pomeroy Deputy Chief Shane Cote Sgt. Michael Adcock Off. Bridgette Gilbert Off. Brian Ross (MDEA) Off. William Tanner, IV Off. Ryan Rosie Sec./Disp. Rachel Heseltine Sec./Disp. Mary Hastings

Traffic Guide Robert Hallman Animal Control Off. Wayne Atwood Traffic Guide and Parking Enforcement Cindy McCully

New Officers



Michael Raymond



Stephen Gould

Officer of the Year



Edward Hastings, IV Congratulations !

Employee of the Quarter

Winter 2011 Spring 2012 Summer 2012 Fall 2012 Darin Gilbert Bridgette Gilbert Theodore Neil William Tanner, IV

| Crime | 2010 | 2011 | 2012 |
|---------------------|-------|-------|-------|
| Rape | 15 | 19 | 2 |
| Assault | 81 | 76 | 81 |
| Burglary | 19 | 40 | 29 |
| Thefts (combined) | 213 | 248 | 193 |
| Criminal Mischief | 76 | 68 | 82 |
| Criminal Trespass | 74 | 76 | 58 |
| Drug Cases | 72 | 40 | 52 |
| Domestic Disturb. | 59 | 76 | 69 |
| Traffic Crashes | 429 | 484 | 439 |
| Arrests | 207 | 217 | 421 |
| OUI Arrests | 33 | 40 | 52 |
| Summons | 1,031 | 949 | 870 |
| Speeding Summons | 331 | 243 | 289 |
| Traffic Warnings | 4,277 | 3,765 | 3,930 |
| Parking Tickets | 1,309 | 919 | 314 |
| Missing Persons | 14 | 10 | 4 |
| Harassment Calls | 160 | 133 | 132 |
| Security Checks | 1,250 | 1,166 | 2,198 |
| | | | |
| Total | 9,650 | 8,569 | 9,215 |
| | | | |
| Total Traffic Stops | 5,187 | 4,551 | 5,338 |

Summary of the Most Common Crimes or Police Calls/Complaints

Police Revenues

| | 2010 | 2011 | 2012 |
|----------------------|--------------------|--------------------|--------------------|
| Parking Tickets | \$ 23,000.00 | \$ 19,250.00 | \$ 14,760.00 |
| Police Reports | \$ 2,117.00 | \$ 1,288.00 | \$ 883.00 |
| Court Fees & Outside | \$ 5,164.73 | \$ 5,011.00 | \$ 9,303.00 |
| Extras | | | |
| Misc. & Gun Per. | <u>\$ 1,437.00</u> | <u>\$ 1,085.00</u> | <u>\$ 2,125.00</u> |
| | | | |
| TOTAL | \$ 31,718.73 | \$ 26,634.00 | \$ 27,071.00 |

Farmington Police Department 2012



Front L to R: Deputy Chief Shane Cote, Secretary Bonnie Pomeroy, Chief Jack Peck, Secretary Rachel Heseltine and Patrolman Ryan Rosie.

Middle L to R: Detective Marc Bowering, School Resource Officer Bridgette Gilbert, Patrolman Courtney Krause, Patrolman William Tanner IV, Sgt. Edward Hastings IV, and Patrolman Michael Raymond.

Back L to R: Patrolman Darin Gilbert, Sgt. Michael Adcock, and Patrolman Ted Neil.

Absent from photo: Res Off. Conley Gould, Off. Brian Ross, Traf. Guide Robert Hallman, Animal Control Off. Wayne Atwood, and Parking Enforcement Cindy McCully.



New Police Department Dedication

Photo courtesy of Daily Bulldog

SAFETY COMMITTEE

To the Citizens, the Board of Selectmen, and the Town Manager:



The Safety Committee met six times this past year to review and update the Town's safety policies, conduct employee accident investigations, discuss training and equipment needs, and to monitor working conditions for compliance and risks.

I am glad to report that this year we are again part of the Leader Program through the Maine Municipal Association (MMA). This helps us to keep workers compensation costs for fees and claims to a minimum. This could not happen without the cooperation of the Board of Selectmen, Town Manager, department heads, and last but not the least, the employees. Our Leader score decreased slightly from 5.0 to 4.9 out of a possible maximum score of 5.0. This decrease was the result of some changes in the scoring requirements by the MMA and we were told that our score was still an excellent score. During the 2012 coverage year, the Town received a value of \$12,345 in benefits.

The Town and I wish to express our gratitude for making this work. The savings is not only monetary but also in having a safe environment to perform our services for the Town.

Respectfully submitted,

Shane Cote Chairman



Accessibility and safety improvements to Meetinghouse Park



FIRE RESCUE DEPARTMENT

To the Citizens, the Board of Selectmen and the Town Manager:



I submit my annual report for the Farmington Fire Rescue Department for 2012. The Department responded to mutual aid for other towns totaling 35 times, and received assistance 23 times. The Department had a total of 12,031 man-hours which included 21 training classes and 334 calls for assistance which are broken down as follows:

| 2011 | 2012 | Calls for Assistance |
|------|------|--|
| 53 | 56 | Fire related calls |
| 31 | 59 | Rescue, extrication, and emergency medical calls |
| 161 | 70 | Hazardous conditions with no fire |
| 48 | 41 | Service calls |
| 37 | 52 | Good intent, such as calls from concerned citizens |
| 50 | 56 | Alarm Malfunction/False Alarms |
| 1 | 0 | Severe Weather/Natural Disaster |
| 0 | 0 | Special Incident Type |
| 381 | 334 | Total calls |

I would like to congratulate Lieutenant Timothy D. Hardy for receiving the Deputy Fire Chief Marc Bellefeuille Instructor of the Year Award from the Maine Fire Service Institute. This award is for demonstrating outstanding commitment and extraordinary accomplishments in fire service training. Lt. Hardy displayed a deep commitment to furthering the cause of fire service training locally, regionally and throughout the state. We are proud to have such a dedicated individual as a member on our Department.

The per diem staff continues the daily equipment maintenance and record keeping, as well as performing building inspections. They are also involved in fire prevention activities at our assisted living centers, schools and daycares.

During the past year, two members decided to leave the Department. They were Phillip Allen with 33 years of service and Jonathan Alexander with 13 years of service. We would like to thank them for their contributions to the Department during their service. They will not be easily replaced. We would like to welcome two new members to the Department. They are Eric

Gilbert, who comes to us from Wilton (and was on the Wilton Fire Department) and Nickolas King, who comes from Winthrop, Maine.

Two years ago we started a Junior Firefighter Program and at this time four of those program members are still with us as regular or probationary firefighters.

We received approval from the selectmen to replace the 1989 Ford squad truck. It will be replaced with a 2013 Ford F550 crew cab and a poly utility work body. The members of the Department will be assembling and installing all equipment and radios on this vehicle at a substantial savings to the taxpayers.

Fire Rescue Department Roster and years of service to the Town:

Stephen Almquist 5 yrs. Terry Bell 35 yrs. Stephan Bunker 34 yrs. Andrew Cote 2 yrs. Jon Paul Fortier 8 yrs. Tim A. Hardy 34 yrs. Richard Knight 33 yrs. Doug Oliver 49 yrs. Greg Roux 18 yrs. Tyler Poulin 2 yrs. Scott Baxter 7 yrs. Michael Bell 23 yrs. Richard Chabot 24 yrs. Mike Cote 3 yrs. David Fronk 21 yrs. Tim D. Hardy 15 yrs. Tony Larrabee 6 yrs. Jennings Pinkham 6 yrs. Brandon Sholan 2 yrs. Peter Wade 10 yrs. Theodore Baxter 6 yrs. James Brown 26 yrs. Patty Cormier 4 yrs. Zach Faulkner 2 yrs. Eric Gilbert 6 mo. Nicholas King 2 mo. Michael Melville 5 yrs. S. Clyde Ross 41 yrs. Junior Turner 41 yrs. Stanley Wheeler 18 yrs.

I thank you all for your dedication to the citizens and this Department.

As I have said in the past, the Department is only as good as the members and other agencies that assist us. Thank you all for your time and dedication.

I would also like to thank the citizens for their support of our Department.

Respectfully submitted,

Terry Bell Fire Chief

FIRE RESCUE TRAINING

To the Citizens, the Board of Selectmen, and the Town Manager:



The Farmington Fire Rescue Department has continued its extensive training programs for regular members. As mentioned in previous reports, the Department is constantly facing new challenges, either from new mandates or practices and procedures used in emergency responses. During the past couple of years budgets have been tight

and making do with current equipment has been difficult at times. We must adapt training classes to materials available.

Some of the training topics this past year included the following; Confined Space Rescue, Tower #3 operation, Vehicle Extrication, Self-Contained Breathing Apparatus (use, maintenance and updates), Ladders, Size Up, Risk Management, CPR Refresher, Ventilation and the use of proper equipment, Pumping/Rural Hitch uses, Hose Advancement into multi story buildings, Cold Weather Emergencies, Cold Water Rescue and Forcible Entry. This year regional training classes, (including MUTUAL AID Departments) were "Got Big Water", a training group from Maryland that did an Incident Command and Water Supply class, the annual Mandate Training modules, Hazardous Materials and Rapid Intervention (R.I.T.) have been attended by many of our personnel. The regional Fire Fighter I and II School was well attended with our own Lt. Hardy as the lead instructor.

The "Company" training nights continued to offer more "hands on" opportunities for each fire fighter. This allowed each of us to ask questions, demonstrate methods, do "walk through" evaluations and take a more active part in training than is sometimes possible in a large group setting.

Fire Prevention Programs are being carried out in the local schools, nursery care centers, day care centers and some congregate housing units. Often the groups come to the fire station to view apparatus and listen to safety discussions. It is important to maintain contact with our youth and older citizens. Once again this year we conducted evacuation drills with the University of Maine at Farmington in their dormitory units. An open house was held in October with several local citizens coming in to view equipment, ask questions about home safety and related topics. The Department, like many others, has made the radio switch to "narrow banding". This was required before January 1, 2013.

The Department continues to assist the Foster Tech Fire Fighter program with instructors and the use of our facilities. This program has, over the past years, trained a number of local area fire fighters. We participated in the Career Day Program at the Mount Blue Middle School showing apparatus and providing information on firefighting career opportunities.

Mutual Aid continues to be of great help to us in a time of need. We can get trained personnel from the neighboring towns at a moment's notice and it is appreciated by all.

In closing, I wish to thank all the instructors, businesses and persons who have supported our training programs, and the citizens for their understanding and support.

Respectfully submitted,

S. Clyde Ross Deputy Fire Chief

Timothy D. Hardy Lieutenant



CODE ENFORCEMENT OFFICE

To the Citizens, the Board of Selectmen and the Town Manager:



With administration and coordination provided by the Code Enforcement Office, during 2012 there were ten Planning Board meetings held and one Planning Board site walk-over conducted. During its meetings, the Planning Board reviewed 49 applications under the following ordinances: Site Review, Subdivision, Shoreland Zoning, Floodplain Management, and Soil Erosion

Control/Stormwater Management. The Board usually meets on the second Monday of every month unless a holiday falls on that Monday, in which case the Board meets on the third Monday.

On July 9, 2012, annual elections were held and Clayton King was re-elected as Planning Board Chairman, and William Marceau was also re-elected as Vice Chairman. At this time there is one vacancy available for an alternate member on the Board.

The Board of Appeals met six times to review six applications. The Board also held its annual administrative meeting in July. Michael Deschenes became a regular member in January. There are currently two vacancies available for alternate members.

The Zoning Board met in May to amend both the Zoning Ordinance and the Zoning Board Ordinance, as well as to review an application to change some of the zoning in West Farmington. Joel Chandler was elected Chairman at the Board's annual meeting in July, when it reviewed two more applications. The first application reviewed was to rezone the corner of Franklin Avenue and High Street, and these were all approved at the Special Town Meeting in August. The second application reviewed was later withdrawn. There is one vacancy for an alternate member.

As of July 1, 2012, the new Maine Uniform Building and Energy Code (MUBEC) went into effect. After this date, all residential and commercial building construction done within Farmington must meet this Code. To certify compliance with MUBEC, the owners of all such projects must retain the services of a third-party inspector. A list of inspectors is listed on the Town's website under Code/Planning Office (www.farmington-maine.org).

During 2012, 37 residential registration forms, 22 business registration forms, and 5 home occupation registration forms were filed with the Code Enforcement Office. Twenty-four sign permits were issued by the Code Enforcement Office as well.

Community Rating System (CRS) re-certification for the Federal Emergency Management Agency/National Flood Insurance Program (FEMA/NFIP) was filed again in 2012. The purpose of the CRS is to continue stabilization of flood insurance rates through the Town's ongoing efforts to mitigate flood damage and losses.

Please check the Town's website for Board meeting dates, agendas, ordinances, and applications. These are listed under Code/Planning on the home page. All meetings are open to the public.

Reminder – Please call the Code Enforcement Office before beginning any new business venture, home occupation, residential building project, major construction, earth moving, or any activity in shoreland or floodplain areas, for information on the required permits that may be applicable to your project.

I thank my assistants, Jane Ford and Cindy Gelinas, for their excellent work throughout the year, and extend my appreciation to the members of the above-mentioned Boards for the countless hours they have given the Town through their service. I would also like to thank the citizens of Farmington, the Board of Selectmen, the Town Manager, and Town employees for their continued support.

Respectfully submitted,

J. Stevens Kaiser, Code Enforcement Office

PARKS AND RECREATION DEPARTMENT

To the Citizens, the Board of Selectmen and the Town Manager,



There were many noteworthy happenings at the Parks and Recreation Department in 2012 and I'd like to take this opportunity to share some of them.

In May the Board of Selectmen adopted rules that standardize the use of all park facilities that this

department manages. This came after concerns were voiced regarding unwanted behaviors and activities. Now Hippach Field, Meetinghouse, Walton's Mill Pond, Philbrick, and the Village Improvement Society Parks are posted to inform the public what is allowed and when the facilities may be utilized.

Thanks to a grant and citizen input, Meetinghouse Park received attention to its uneven sidewalks and exterior fence. Greater accessibility was met by removing a set of steps between the two levels of green space and re-grading a slope to the Americans with Disabilities Act (ADA) specifications. All sidewalks within and around the perimeter of the park were built up with gravel to accommodate surface roots and then paved for the first time in memory. Another nice touch was a new asphalt path that runs directly in front of the World War II Veterans Honor Roll.

Both the Recreation Department and Community Center have long enjoyed great supplemental financial support by individuals such as Richard Bjorn, the late Peter Mills, and Mickey Amlotte of Sports Meetinghouse Park received a Projects Inc. from Lewiston. donation of new LED lighting in the gazebo. We also learned of an anonymous donation in the amount of \$4,000, and received a \$2,500 grant from our local Walmart. These funds allowed us to replace the unreliable public address system at Hippach's Major League Baseball Field, replace all the obsolete desktops in our Computer Lab, buy two new hockey game tables for the Rec Room, purchase new tumbling equipment and games for young children to use in our gymnasium, and acquire three pickle ball game net systems with racquets, etc. for our tennis playing adults to use inside during our long, cold winters. Needless to say, we really appreciate the opportunity to do so much with the generous funding.

Every year we attempt to devote a part of our operating budget to the capital needs of our valuable facilities. At the Community Center, concrete contractors Barker and Sons of Farmington replaced the deteriorating front steps of the building. Older fluorescent fixtures were retrofitted throughout the building with more energy efficient lamps. Also two colors of game lines were repainted to counter the heavy use of our gym floor over the winter. At Hippach both baseball fields received extensive infield mix, leveling and sodding where necessary to maintain the high standards that players and coaches have come to expect.

Several new programs were offered for the first time: Middle School Lacrosse, "Best of the Rest" High School Intramural Basketball League, "Play Ball!" youth baseball instruction, and "Mommy and Me" swim classes for two year olds at the Wading Pool. Also, by providing the aforementioned pickle ball equipment it singlehandedly revived the interest in the "Baby Boomers Night Out".

In 2012 we welcomed new directors in our two most popular programs, Soccer and Swim Instruction. Niki Fulton-Greenlaw stepped right in this fall to lead Instructional Soccer, and Water Safety Instructor Colleen Lyons provided the expertise as she took over directing swim lessons at both the Wading Pool and UMF Fitness Center during the summer. We are very indebted to our loyal Assistant Director, Matt Foster and Maintenance Person, Charity Sargood.

Our Recreation Committee had some turnover in its membership over the course of 2012. Marge Grover resigned her appointment and longtime member Bruce Mochamer left after many years of volunteer service to the Town. He will be missed. Those vacancies were quickly filled by longtime recreation advocates Tom Bissell and Matt Smith.

Finally, I'm pleased to report that 2012 was an exceptional year for our Fishing Derbies. You never know if many fish will be caught especially since we had to change sources for obtaining them. Though the last two years had been disappointing at best, most of the children and developmentally disadvantaged adults caught fish this year helping to restore the luster to these greatly anticipated public events.

Respectfully submitted,

Steve Shible Director of Parks and Recreation

PUBLIC WORKS DEPARTMENT

To the Citizens, the Board of Selectmen, and the Town Manager:



It seems like just a few months ago I was reporting on the 2011 Public Works activity to the taxpayers, but it was a year ago. Another year has brought new challenges to the Town of Farmington management and Public Works Department.

Over a year ago, we started the process for the Federal Emergency Management Agency to help

prevent the Whittier Road from collapsing into the Sandy River. After what seems to be a long time, we are nearing the completion of reports and paperwork required by several federal agencies and we hope to have a decision before spring as to what can be done. F E M A, Maine Emergency Management, and Franklin County Emergency Management have all been a tremendous help and continue to give us critical and accurate advice.

Thanks to new permitting from the Maine Department of Environmental Protection, 20,000 cubic yards of sand were removed from the sandbar across from this embankment to help erosion problems. Our permits are good for another four years. We hope to continue harvesting the sand for as long as we can obtain permitting.

With limited funding, we were able to complete the paving of the Red School House Road and reconstruction of several hundred feet of Front and Pleasant Streets. One inch of pavement will be added in 2013 to the existing binder that was laid this year on Front and Pleasant Streets in order to complete this phase of the project. Thanks to a Community Development Block Grant (CDBG), handicap accessible sidewalks were completed in Meetinghouse Park, and also built from Pleasant Street to Western Mountain Financial Services. Hopefully, more CDBG funding can be acquired to add another phase of construction on Front Street soon.

Many summer projects were done including a great deal of ditching on gravel roads. The Ramsdell Road was elevated by one foot with several new culverts and new ditches. The entrance to the Cowen Hill Road was widened to increase visibility and also to allow safer two lane traffic. The Titcomb Hill Road also had some ditching and culvert replacement done ahead of future paving plans. Ditching and construction layout have also started on the Voter Hill Road for paving in 2013. The distance of construction and paving will depend on the available 2013 budget. We are updating our Road Surface Management System study this year to reflect new paving costs. This report will be reviewed by several committees and hopefully recommendations to the taxpayers will follow.

Winter road conditions are becoming increasingly important with heavy traffic flow now almost 24 hours per day. Increased traffic flow and the intersecting of five major state highways in Farmington have created an almost emergency response for the Farmington Public Works crew during winter months. While smaller towns have the option to let several inches of snow accumulate before treating roads, Farmington and other towns with similar traffic flow must start treatment at the first sign of slippery roads to ensure safe travel. This increases the need for new strategies and skilled plow Education for operators is ongoing and every storm operators. presents decisions on weather conditions. We continue to try having safe roads with the least expensive but most effective treatments. Our biggest challenge on winter roads is the lifestyle changes we all are becoming accustomed to. Texting, cell phones and travelling more miles to work are all increasing demand for safer winter roads. A higher level of service for winter roads is becoming the normal practice.

Our operators are observing faster travel speeds and less patience from some drivers on winter roads. The past few years, we actually have observed traffic passing plow trucks on the right side while the trucks are plowing snow. This is the side where snow is being deposited. Please be patient with us and give us the time to do our jobs safely. Our winter operating procedure is on the following page.

In closing, my utmost appreciation goes out to the taxpayers, Board of Selectmen, and Town Manager Richard Davis for understanding our problems and the team decisions made this past year. Several important issues were addressed and the help was appreciated.

Respectfully submitted,

Denis Castonguay Public Works Director

PUBLIC WORKS DEPARTMENT WINTER ROADS OPERATING PROCEDURE

The Public Works Department (PWD) maintains approximately 120 centerline miles of Town roads during the winter.

WHEN A STORM BEGINS - For nights and weekend storms, the PWD relies on the Police Department to call our Director or Foreman when the road conditions deteriorate. Sometimes, however, the Public Works Director may call some plow units out earlier if ice or severe weather is forecast. When the snowstorms begin, all of our units are called. The major roads are Priority One (Major roads are determined by traffic volume and time of day). Priority One roads are plowed and pretreated with salt and calcium chloride when liquid additive is needed. Calcium Chloride is only used with very cold temperatures when salt will not work alone. We only use approximately 600 gallons of calcium chloride per season, or about five gallons per mile of road all season. (Note. For more information on winter road treatment go to http://mcspolicycenter.umaine.edu/?g=RoadSalt for a study conducted by the University of Maine). This liquid is also treated with a rust inhibitor before we accept delivery. This treatment prevents bonding of snow and ice to the pavement. Priority Two roads are plowed and sanded with sand/salt mix to also help prevent bonding of ice and snow. Priority Three roads are plowed and sanded with straight sand as needed after Priority One and Priority Two roads are safe for travel. Our goal is to keep the roads as safe as possible, and we try to keep the snow or ice from bonding and packing to the pavement.

AS THE STORM CONTINUES - Our primary goal is to keep the travel lanes free of snow and ice buildup and ice from bonding to the road. If snow becomes extremely heavy, we have to again prioritize how we plow roads by traffic volume and time of day. If needed, we may have extra plow operators come to help on secondary roads. We continue to plow until the storm subsides, or until the drivers have made their plow routes safe for the night. The crew will normally go home for sleep between 10 pm and 4 am. If needed, a few substitute operators will keep main roads plowed during this time and respond to any emergencies. When the operators have their plow routes in a safe condition at the end of the storm all roads are re-treated with sand, salt, or combination of both. At this time snow banks are pushed back as far as possible to make room for more plowing and make room for water runoff during thaw cycles. This may sometimes happen the day after the storm, depending on how many hours the crew has worked.

ROAD CLEANUP - After the storm, cleanup continues with plowing snowdrifts and widening all roads as needed. It may take several days to completely push all snow off the road shoulders.

SIDEWALKS - During the storm, our sidewalk plow starts clearing snow when the Director sees the need to clear sidewalks. Again, this is determined by snow intensity, time of day, and sidewalk traffic. Some sidewalks near the roadways become covered with snow when the plow trucks clean streets. Those sidewalks are cleared as soon as possible after the storm and any others with accumulation. Our priority is to clear the sidewalks near the schools and churches. The downtown area sidewalks that are not the responsibility of the area businesses are cleared as soon as possible. We have over 7 miles of sidewalks. Again, depending on the storm intensity more than one day may be needed to accomplish clearing the sidewalks.

SNOW REMOVAL - The PWD recognizes that businesses in the downtown area rely on clean streets for parking. So, within 48 hours of a major storm, the snow is removed in the downtown area during the hours between midnight and 7 am. Side streets such as Quebec and Middle, and parts of other intown streets are cleared as soon as possible after the downtown area is cleared of snow; sometimes on the same night or the following night. Other areas, such as public parking lots, are done during the nighttime snow removal hours. The public needs to be aware that there is a parking ban in Farmington and any vehicles parked on the streets or sidewalks during the ban hours may be towed at the owner's expense.

PARKING BAN - The Town of Farmington has a Parking Ban in town between November 15th and April 15th. Main Street bans parking between the hours of 10 pm and 6 am. On other in-town streets the ban is between the hours of midnight and 6 am. This includes the public parking areas. These bans are necessary to keep streets clear of vehicles so the streets can be plowed and sanded and the sidewalks cleared in the event of a snow storm. For more specifics, see Section 12-3.9 in Farmington's Traffic Ordinance Publication.

CATCH BASINS - Most of us forget about the catch basins in the height of winter. But should we get any rain, those catch basins are needed for drainage and to prevent the streets from icing. So, if you have a catch basin near your property, would you please keep it clear? That would be a tremendous help to the Public Works crew as our Department is responsible for over 600 basins.

TAXPAYER RESPONSIBILITY

MAILBOXES - The PWD gets as close as possible to your mailbox without damaging it. It is your responsibility to keep it clear. The box and the post may be damaged by the plow, but more often it is the weight of the snow being pushed back that damages the box. We suggest a post set back from the road edge 6 feet, with the mailbox suspended on chains from a yardarm at 39" to 42" off the ground, as required by the U.S. Postal Service for rural delivery. If mailbox damage occurs during a storm, please call 778-2191 so

we can remind plow operators to be more careful. Mailboxes, however, are located in the Town right-of-way at the owner's risk.

It is unlawful for any person to place or cause to be placed or deposited, by motor vehicle or otherwise, any snow or ice onto any public right-of-way, which includes sidewalks. (Title 29-A M.R.S.A., Section 2396.4)

HELPFUL HINTS - If you are clearing the end of the driveway, put the removed snow on the side of your driveway opposite the direction from which the plow is coming. The plow will carry the snow away from your driveway. Otherwise, the snow will again fill your driveway entrance. Keeping a space clear before your driveway or walk minimizes the amount of snow falling into your driveway or walk. If possible, wait until the highway has been plowed before cleaning out the end of your driveway or walk. There is no practical way to plow the highway without depositing snow into your driveway. Please understand the Town of Farmington is required by law to keep roads and sidewalks plowed and sanded.



Farmington Public Works Department

L to R: Glen Meisner, Jeff Dunham, Mike Cote, Foreman Jim Kiernan, Fred Barton, Ted Collins, Wes Witherly, Director Denis Castonguay, Ron Jalbert, and Shop Manager Greg Soule.

Absent from photo: Sidewalk plow operators Marshal Cassidy, Andrew Cote, and Olen Boulette.

SANDY RIVER RECYCLING ASSOCIATION (SRRA)



The continuing downturn in the prices paid for recyclable materials and the loss of recyclable tonnage from member towns in recent years has forced the SRRA Board of Directors to make adjustments to its staffing and to the formula by

which member towns are charged. The changes were inevitable: the gap between SRRA's income and its expenses was continuing to widen and the reserve fund which it used to bridge the gap in order to keep member costs low and stable has been depleted.

To ensure that SRRA continues to serve its 18 member towns with the award winning services it is noted for, the Board adopted the following measures:

- Cut \$19,360, including a part-time position, from SRRA's operating budget, reducing it to \$201,990, the lowest since 2005.
- Increased the revenue we receive from member towns by 31%: from \$57,308 to \$75,000 to reflect the true cost of services.
- Adopted an allocation formula that more equitably apportions the cost of transportation among member towns by charging a "trip fee" based on the distance from SRRA's Farmington facility to a member's transfer station.

In 2012 SRRA's member towns recycled 983 tons of material. Revenue for 2012 from the sale of the material was \$120,902. Operating costs for 2012 were \$223,964. We also spent \$36,281 from our Capital Reserve Account on the repair and purchase of new roll-off containers and the repair of our truck scales.

Our Food Residual Composting Project underwent some major changes in 2012. We screened 120 cubic yards of compost to produce a higher quality material and sold it to area residents for \$20 a cubic yard, generating \$2,400 in new revenue. Costs were reduced by working with the UMF Sustainable Campus Coalition to transport compostable materials from UMF's cafeteria to our facility. Organic materials also included food scraps from the cafeteria at Mallett School, manure from the Farmington Fair Grounds, and leaves from the town of Farmington.

Our website <u>sandyriverrecycling.org</u> is regularly updated. It includes the budget and other important information as well as much educational material. Call 778-3254 or e-mail <u>srra@myfairpoint.net</u> if you have any questions.

Respectfully submitted,

Ron Slater Manager

WASTEWATER TREATMENT FACILITY

To the Citizens, Board of Selectmen, and the Town Manager:



During 2012, there were seven private service problems that required major excavation. Age, corrosion, and humidity also gave us problems with our machinery and equipment.

There were also some vandalism issues that we had never experienced before, as well as people

trespassing at the point of discharge in the Sandy River.

In October of 2012 the 20-year debt from the 1992 plant upgrade was paid off.

One project that was completed was that of a Supervisory Control and Data Acquisition (SCADA) system that was installed at five pumping stations along Routes 2 and 4. This was designed by Dirigo Engineering and funded through a Rural Development grant. We can now monitor pump station activity from the main plant. Well levels, temperature, gallons, event times, etc. are also checked. At the location of the old town garage, 300 feet of clay line was replaced, and 200 feet of cross country line between Belcher Road and Highland Avenue was also replaced. A 150 foot section of clay was "pipe bursted" near the Town Office so Route 2 didn't have to be dug up. This process involves inserting a new pipe through the old one, thereby expanding and replacing it. These projects were also funded through Rural Development grants.

Farmington is growing. We still have only three people to maintain the plant, 30 miles of sewer line, 12 pump stations, and 400 manholes.

There are five major areas that need attention:

- 1. <u>Aeration Tanks</u> These are 41 years old and need repair and coating.
- <u>Bio-solids Removal</u> A new de-watering press can save the town at least \$1,000/month just by removing more water before composting.
- <u>Plant Process Water Pumps</u> These 20 year old pumps are worn out. A new pump system with variable speeds will save on electricity and wear and tear.

- 4. <u>Routes 2 and 4 Pump Stations</u> These pump casings are wearing out. Eight pumps have 15,000 hours each.
- 5. <u>Manhole tops</u> The brick work on the manholes is rotting out and needs replacing.

There will always be a stigma attached with working at a "Sewer Plant". You do what???! Ewwwww... In reality it is one of the better jobs to have. It is interesting to note that most people dwell more on what's coming in rather than what's going out. Many college students come here holding their noses and leave saying, "This place is cool." It is the most costly single investment a town has, but one that gets the least attention.

Many world problems have been solved in the break room at the plant. As well as questions like, "Why is the sky blue or where did we come from?"

This year's Town Report will be my last as the Superintendent. I have acquired many fine memories over the last 40 years. Among the most memorable was being hired as the Assistant Operator to former Operator Dan Chandler, and then as Superintendent in 1983. The 1987 flood was memorable as well. I have worked with many fine people, and have had great working satisfaction in producing a high quality effluent.

I'd like to thank Sewer Clerk Mavis Gensel and Town Manager Richard Davis for their hard work, advice, support and encouragement. I'd also like to thank Terry Norton and Joe Hartigan in the Waste Water Department as well as Denis, Greg, Jim, Teddy, Glen and the rest of the Public Works crew for their help.

Respectfully submitted,

Steven S. Moore Superintendent

SEWER DEPARTMENT

Past Due Receivables as of December 31, 2012

| | | EARLIEST |
|------------------------------|-----------|----------|
| ACCOUNT | BALANCE | YEAR DUE |
| BAC Home Loans Servicing | 383.36 | 2011 |
| Bell, Danielle A. | 268.35 | 2011 |
| Bell, Thomas | 249.85 | 2011 |
| Brackett, Penny A. | 840.88 | 2010 |
| Butler, Stanley | 83.58 | 2012 |
| Camden National Bank | 14,118.10 | 2010 |
| Carleton, Brandon R. | 187.57 | 2011 |
| Chretien, Jeffrey S. | 272.54 | 2011 |
| Cox, Belinda | 69.59 | 2012 |
| Cummings, Jonathan | 599.23 | 2010 |
| Cunningham, Kurt D. | 910.61 | 2010 |
| Davis, Nancy | 59.15 | 2012 |
| Deutsche Bank National Trust | 514.16 | 2010 |
| Eaton, James R. | 139.94 | 2012 |
| Eighty-Two High St., Inc. | 295.03 | 2012 |
| Fraser, Bruce M. | 427.27 | 2011 |
| Galouch, Earl N. | 422.70 | 2011 |
| Goldsmith, Dina | 254.94 | 2012 |
| Grant, Shawn | 2,855.52 | 2010 |
| Grant, Shawn | 1,871.60 | 2010 |
| Grenier, Karleen | 2,070.82 | 2011 |
| Grenier, Karleen | 342.88 | 2011 |
| Grimanis, Michael | 915.10 | 2011 |
| Grimanis, Rose V. | 2,146.80 | 2010 |
| Gund, John P. | 1,231.64 | 2010 |
| Horizon Gate Properties, LLC | 850.40 | 2012 |
| Howley, Dawn E., Heirs of | 86.27 | 2012 |
| Lakin, Linda & David | 1,642.69 | 2010 |
| Meader, Steven T. | 400.23 | 2010 |
| Millett, Robin E. | 44.91 | 2012 |
| Porter, Nancy J. | 54.13 | 2012 |
| Richards, Leon | 242.08 | 2012 |
| Riddle, Virginia | 628.90 | 2010 |

SEWER RECEIVABLES continued

| | | EARLIEST |
|----------------------------------|----------|----------|
| ACCOUNT | BALANCE | YEAR DUE |
| Seamon, Ami | 174.15 | 2012 |
| Shea, Marilyn | 201.26 | 2011 |
| Slaver, Joseph & Charlene | 312.13 | 2011 |
| Smith, Fred O. | 270.28 | 2011 |
| Spinney, David | 309.18 | 2011 |
| Stanzel, Paul | 1,086.51 | 2012 |
| Thomas, Arthur | 114.52 | 2012 |
| Tompkins, David & Cheryl | 218.02 | 2012 |
| Walker,Sonja & Kennedy,Susan, PR | 86.27 | 2011 |
| Ziehm, Debbie, PR | 439.47 | 2011 |

Belcher Road cross-country sewer line replacement





IMPORTANT NOTICES

PUBLIC WELCOME TO ATTEND MEETINGS

As a citizen you are the key element of efficient and effective local government. The Town of Farmington's many boards, committees, and commissions welcome residents and taxpayers to serve on them and to attend meetings to express their questions, concerns, ideas, and opinions. Meetings are held in the Municipal Building located at 153 Farmington Falls Road. Vacancies are listed in the "Elected Officials" section of the Town Report. For membership questions, agenda details, and information regarding various other meetings, please contact the Town Secretary at 778-6538 or visit our website at **www.farmington-maine.org**.

VEHICLE REGISTRATION REQUIREMENTS

The Town of Farmington registers vehicles owned by Farmington residents only.

Before a vehicle can be excised and registered, the following information/documents must be presented:

Dealer Sales: Dealer Sales Tax form, Application for Title, window sticker, and proof of insurance.

Non-Dealer Sales: Title, Bill of Sale, mileage, and proof of insurance.

Re-Registrations: Previous registration, current mileage, and proof of insurance. Renewal registrations can also be done online at www.sosonline.org.

TRANSFER STATION PERMITS

Transfer Station Permits may be obtained at no cost at the Municipal Office located at 153 Farmington Falls Road. Please bring your registration and license plate number in with you.

BURN PERMITS

Burn Permits may be obtained at no cost online at **www.maineburnpermit.com**, or Monday through Friday from 8 am – 5 pm at the Fire Rescue Office, which is located on the second floor of the Municipal Office Building. Permits will be issued subject to safe weather conditions as set forth by the Maine Forest Service.

TOWN ORDINANCE AND STATE LAW COMPLIANCE

The Town of Farmington requires persons to contact the Code Enforcement Office to ensure compliance with Town ordinances and State laws administered locally if planning to do one or more of the following activities:

- Undertake any new development, construction, sign installation, building project, or earth moving activities,
- Start any new business (including home occupations),
- Relocate any existing business within Farmington, or
- Expand the footprint of any existing business.

One or more ordinances and/or laws may apply and the appropriate applications will be provided as necessary. If you have any questions please call (207) 778-5874.



Photo courtesy of Mt. Blue High School

CONSERVATION COMMISSION

To the Citizens, Selectmen, and Town Manager:



2012 was an energetic year for the Farmington Conservation Commission (FCC).

Arbor Day was chosen as May 23, during Maine's Arbor Week, with a proclamation by the Selectmen.

FCC volunteers, staff, and 400 kids at the new Mallett School. The weather was great, and thanks to the organization by the Principal and staff, the day went off without a hitch. In addition to purchased trees, both the FCC and Robin's Flower Pot donated trees.

As you may recall, we pledged 100 hours of support to the Flint/Bonney/Village Woods (Powderhouse Hill) trail project. This project is completed and Conservation Commission members have "sweated out" 142 hours over two years. Special thanks to FCC member Jane Woodman, who did the largest share of this.

A cadre of caregivers "spruced up" the downtown sidewalk trees (pruned and re-mulched) in October. Trees were planted in Meetinghouse Park and upper Main Street. Living Acres donated mulch for this project.

Farmington is again a Tree City, USA, for the 35th consecutive year. Your FCC received an "Award of Recognition" from the Maine Chapter of the Wildlife Society. This "poplar" award is for efforts in conserving and improving the "quality of place" in our town.

In 2012 there were 168.5 hours contributed by FCC volunteers, and 31 hours of equipment use were donated, to include pickups, trailers, hand tools, and power equipment. Total value of these hours, both human and machine, was over \$5,245!

Welcome aboard to new FCC member Bill Haslam. Of course, we are looking for more new members...

Respectfully submitted,

Peter Forrest Tracy Chairman



Proven Expertise and Integrity

January 25, 2013

Board of Selectmen Town of Farmington, Maine Farmington, Maine

We were engaged by the Town of Farmington and have audited the financial statements of the Town of Farmington as of and for the year ended December 31, 2012. The following statements and schedules have been excerpted from the 2012 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

| Combining Balance Sheet – Governmental Funds | Statement C |
|---|-------------|
| Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds | Statement D |
| Budgetary Comparison Schedule – Budget To Actual - General Fund | Schedule 1 |
| Schedule of Departmental Operations | Schedule A |
| Combining Balance Sheet – Non Major Governmental Funds | Schedule B |
| Combining Schedule of Revenue, Expenditures, and Changes in Fund Balances – Non Major Governmental Funds | Schedule C |

RHRSmith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093 Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609 www.rhrsmith.com

STATEMENT C

TOWN OF FARMINGTON, MAINE

BALANCE SHEET – GOVERNMENTAL FUNDS DECEMBER 31, 2012

| General Fund Nonmajor Funds Total Governmental Funds ASSETS Cash and cash equivalents \$ 3,825,906 \$ 133,394 \$ 3,959,300 Investments 605,386 798,093 1,403,479 Receivables (net of allowance for uncollectibles): 624,877 624,877 624,877 Taxes 624,877 234,629 234,629 Notes - 203,062 203,062 Other 5,049 - 5,049 Prepaid expenses 3,539 - 3,539 Tax acquired property 2,331 - 2,331 Due from other funds 33,956 762,845 796,801 TOTAL ASSETS \$ 5,335,673 \$ 1,897,394 \$ 7,233,067 LIABILITIES 3,626 - 98,386 - 98,386 - 98,386 - 98,386 - 98,386 - 1,850 Due to other funds 2,489,293 33,956 2,523,249 - 693,495 - 693,495 TOTAL LASSETS 3,572,770 | DECEMBER 31, 2012 | | | | | | |
|---|-------------------------------------|----|-----------|----|-----------|----|-----------|
| ASSETS Cash and cash equivalents \$ 3,825,906 \$ 133,394 \$ 3,959,300 Investments 605,386 798,093 1,403,479 Receivables (net of allowance for uncollectibles): - 624,877 - 624,877 Taxes 624,877 - 624,877 - 624,877 Liens 234,629 - 234,629 - 234,629 Notes - 203,062 203,062 203,062 Other 5,049 - 5,049 - 2,331 Due from other funds 33,956 762,845 796,801 762,845 796,801 TOTAL ASSETS \$ 5,335,673 \$ 1,897,394 \$ 7,233,067 1,4860 1,481,803 LIABILITIES \$ 213,629 - \$ 213,629 \$ 7,233,067 LIABILITIES \$ 213,629 \$ 1,850 - 1,886 Accounts payable \$ 213,629 \$ 1,850 - 1,850 Due to other funds 2,489,293 33,956 2,523,249 693,495 - 693,495 TOTAL LIABILITIES 3,572,770 33,956 3, | | | General | | Nonmajor | Go | |
| Cash and cash equivalents \$ 3,825,906 \$ 133,394 \$ 3,959,300 Investments 605,386 798,093 1,403,479 Receivables (net of allowance for uncollectibles): - 624,877 - 624,877 Liens 234,629 - 234,629 - 234,629 Notes - 203,062 203,062 203,062 Other 5,049 - 5,049 Prepaid expenses 3,539 - 3,539 Tax acquired property 2,331 - 2,331 Due from other funds 33,956 762,845 796,801 TOTAL ASSETS \$ 5,335,673 \$ 1,897,394 \$ 7,233,067 LIABILITIES Accounts payable \$ 213,629 \$ 7,233,067 Payroll related payables 98,386 - 98,386 Accrued expenses 76,117 - 76,117 Prepaid taxes 1,850 - 1,850 Due to other funds 2,489,293 33,956 2,523,249 Deferred revenues 693,495 - 693,495 TOTAL LIABILITIES 3,572,77 | | | Fund | | Funds | | Funds |
| Investments 605,386 798,093 1,403,479 Receivables (net of allowance for uncollectibles): 7axes 624,877 - 624,877 Taxes 624,877 - 234,629 - 234,629 Notes - 203,062 203,062 203,062 203,062 Other 5,049 - 5,049 - 5,049 Prepaid expenses 3,539 - 3,539 - 2,331 Due from other funds 33,956 762,845 796,801 706,801 TOTAL ASSETS \$ 5,335,673 \$ 1,897,394 \$ 7,233,067 \$ LIABILITIES 33,956 - 98,386 - 98,386 Accounts payable \$ 213,629 \$ - \$ 213,629 \$ 76,117 - 76,117 Prepaid taxes 1,850 - 1,850 - 1,850 - 1,850 Due to other funds 2,489,293 33,956 2,523,249 - 693,495 - 693,495 - 693,495< | ASSETS | | | | | | |
| Investments 605,386 798,093 1,403,479 Receivables (net of allowance for uncollectibles): 7axes 624,877 - 624,877 Taxes 624,877 - 234,629 - 234,629 Notes - 203,062 203,062 203,062 203,062 Other 5,049 - 5,049 - 5,049 Prepaid expenses 3,539 - 3,539 - 2,331 Due from other funds 33,956 762,845 796,801 706,801 TOTAL ASSETS \$ 5,335,673 \$ 1,897,394 \$ 7,233,067 \$ LIABILITIES 33,956 - 98,386 - 98,386 Accounts payable \$ 213,629 \$ - \$ 213,629 \$ 76,117 - 76,117 Prepaid taxes 1,850 - 1,850 - 1,850 - 1,850 Due to other funds 2,489,293 33,956 2,523,249 - 693,495 - 693,495 - 693,495< | Cash and cash equivalents | \$ | 3,825,906 | \$ | 133,394 | \$ | 3,959,300 |
| uncollectibles): Taxes 624,877 - 624,877 Liens 234,629 - 234,629 Notes - 203,062 203,062 Other 5,049 - 5,049 Prepaid expenses 3,539 - 3,539 Tax acquired property 2,331 - 2,331 Due from other funds 33,956 762,845 796,801 TOTAL ASSETS \$ 5,335,673 \$ 1,897,394 \$ 7,233,067 LIABILITIES \$ 5,356,673 \$ 1,897,394 \$ 7,233,067 Payroll related payables \$ 98,386 - \$ 98,386 Accrued expenses 76,117 - 76,117 Prepaid taxes 1,850 - 1,850 Due to other funds 2,489,293 33,956 2,523,249 | • | | | | 798,093 | | 1,403,479 |
| uncollectibles): Taxes 624,877 - 624,877 Liens 234,629 - 234,629 Notes - 203,062 203,062 Other 5,049 - 5,049 Prepaid expenses 3,539 - 3,539 Tax acquired property 2,331 - 2,331 Due from other funds 33,956 762,845 796,801 TOTAL ASSETS \$ 5,335,673 \$ 1,897,394 \$ 7,233,067 LIABILITIES \$ 5,356,673 \$ 1,897,394 \$ 7,233,067 Payroll related payables \$ 98,386 - \$ 98,386 Accrued expenses 76,117 - 76,117 Prepaid taxes 1,850 - 1,850 Due to other funds 2,489,293 33,956 2,523,249 | Receivables (net of allowance for | | - | | - | | |
| Liens 234,629 - 234,629 Notes - 203,062 203,062 Other 5,049 - 5,049 Prepaid expenses 3,539 - 3,539 Tax acquired property 2,331 - 2,331 Due from other funds 33,956 762,845 796,801 TOTAL ASSETS \$ 5,335,673 \$ 1,897,394 \$ 7,233,067 LIABILITIES \$ 213,629 \$ 7,233,067 Accounts payable \$ 213,629 \$ 7,233,067 Payroll related payables 98,386 98,386 Accrued expenses 76,117 76,117 Prepaid taxes 1,850 1,850 Due to other funds 2,489,293 33,956 2,523,249 Deferred revenues 693,495 693,495 693,495 TOTAL LIABILITIES 3,572,770 33,956 3,606,726 FUND BALANCES 5,870 5,870 5,870 Nonspendable 5,870 5,870 5,870 Assigned - 684,133 684,133 Unassigned 1,757,033 < | uncollectibles): | | | | | | |
| Notes - 203,062 203,062 Other 5,049 - 5,049 Prepaid expenses 3,539 - 3,539 Tax acquired property 2,331 - 2,331 Due from other funds 33,956 762,845 796,801 TOTAL ASSETS \$ 5,335,673 \$ 1,897,394 \$ 7,233,067 LIABILITIES \$ 213,629 \$ - \$ 213,629 Payroll related payables 98,386 - 98,386 Accounts payable \$ 213,629 \$ - \$ 213,629 Payroll related payables 98,386 - 98,386 Accrued expenses 76,117 - 76,117 Prepaid taxes 1,850 - 1,850 Due to other funds 2,489,293 33,956 2,523,249 Deferred revenues 693,495 - 693,495 TOTAL LIABILITIES 3,572,770 33,956 3,606,726 FUND BALANCES - 1,181,803 1,181,803 Nonspendable 5,870 | Taxes | | 624,877 | | - | | 624,877 |
| Other 5,049 - 5,049 Prepaid expenses 3,539 - 3,539 Tax acquired property 2,331 - 2,331 Due from other funds 33,956 762,845 796,801 TOTAL ASSETS \$ 5,335,673 \$ 1,897,394 \$ 7,233,067 LIABILITIES \$ 213,629 \$ - \$ 213,629 Payroll related payables 98,386 - 98,386 Accounts payable \$ 213,629 \$ - \$ 213,629 Payroll related payables 98,386 - 98,386 Accrued expenses 76,117 - 76,117 Prepaid taxes 1,850 - 1,850 Due to other funds 2,489,293 33,956 2,523,249 Deferred revenues 693,495 - 693,495 TOTAL LIABILITIES 3,572,770 33,956 3,606,726 FUND BALANCES - 1,181,803 1,181,803 Nonspendable 5,870 - 5,870 - - - < | Liens | | 234,629 | | - | | 234,629 |
| Prepaid expenses 3,539 - 3,539 Tax acquired property 2,331 - 2,331 Due from other funds 33,956 762,845 796,801 TOTAL ASSETS \$ 5,335,673 \$ 1,897,394 \$ 7,233,067 LIABILITIES Accounts payable \$ 213,629 \$ - \$ 213,629 Payroll related payables 98,386 - 98,386 Accrued expenses 76,117 - 76,117 Prepaid taxes 1,850 - 1,850 Due to other funds 2,489,293 33,956 2,523,249 Deferred revenues 693,495 - 693,495 TOTAL LIABILITIES 3,572,770 33,956 3,606,726 FUND BALANCES - 1,181,803 1,181,803 1,181,803 Nonspendable 5,870 - 5,870 Restricted - - - Assigned - 684,133 684,133 Unassigned 1,757,033 (2,498) 1,754,535 <td>Notes</td> <td></td> <td>-</td> <td></td> <td>203,062</td> <td></td> <td>203,062</td> | Notes | | - | | 203,062 | | 203,062 |
| Tax acquired property 2,331 - 2,331 Due from other funds 33,956 762,845 796,801 TOTAL ASSETS \$ 5,335,673 \$ 1,897,394 \$ 7,233,067 LIABILITIES Accounts payable \$ 213,629 \$ - \$ 213,629 Payroll related payables 98,386 - 98,386 Accrued expenses 76,117 - 76,117 Prepaid taxes 1,850 - 1,850 Due to other funds 2,489,293 33,956 2,523,249 Deferred revenues 693,495 - 693,495 TOTAL LIABILITIES 3,572,770 33,956 3,606,726 FUND BALANCES - 1,181,803 1,181,803 Nonspendable 5,870 - 5,870 Restricted - - - Assigned - 684,133 684,133 Unassigned 1,757,033 (2,498) 1,754,535 | Other | | 5,049 | | - | | 5,049 |
| Due from other funds 33,956 762,845 796,801 TOTAL ASSETS \$ 5,335,673 \$ 1,897,394 \$ 7,233,067 LIABILITIES Accounts payable \$ 213,629 \$ - \$ 213,629 Payroll related payables 98,386 - 98,386 Accrued expenses 76,117 - 76,117 Prepaid taxes 1,850 - 1,850 Due to other funds 2,489,293 33,956 2,523,249 Deferred revenues 693,495 - 693,495 TOTAL LIABILITIES 3,572,770 33,956 3,606,726 FUND BALANCES - 1,181,803 1,181,803 1,181,803 Nonspendable 5,870 - 5,870 Restricted - - - Assigned - 684,133 684,133 Unassigned 1,757,033 (2,498) 1,754,535 | Prepaid expenses | | 3,539 | | - | | 3,539 |
| TOTAL ASSETS \$ 5,335,673 \$ 1,897,394 \$ 7,233,067 LIABILITIES Accounts payable \$ 213,629 \$ - \$ 213,629 Payroll related payables 98,386 - 98,386 Accrued expenses 76,117 - 76,117 Prepaid taxes 1,850 - 1,850 Due to other funds 2,489,293 33,956 2,523,249 Deferred revenues 693,495 - 693,495 TOTAL LIABILITIES 3,572,770 33,956 3,606,726 FUND BALANCES - 1,181,803 1,181,803 Nonspendable 5,870 - 5,870 Assigned - - - Junassigned 1,757,033 (2,498) 1,754,535 | | | , | | - | | |
| LIABILITIES * 213,629 * - \$ 213,629 Payroll related payables 98,386 - 98,386 - 98,386 Accrued expenses 76,117 - 76,117 - 76,117 Prepaid taxes 1,850 - 1,850 - 1,850 Due to other funds 2,489,293 33,956 2,523,249 Deferred revenues 693,495 - 693,495 TOTAL LIABILITIES 3,572,770 33,956 3,606,726 FUND BALANCES - 1,181,803 1,181,803 Nonspendable 5,870 - 5,870 Restricted - - - Assigned - 684,133 684,133 Unassigned 1,757,033 (2,498) 1,754,535 | | | | | | | |
| Accounts payable \$ 213,629 \$ - \$ 213,629 Payroll related payables 98,386 - 98,386 Accrued expenses 76,117 - 76,117 Prepaid taxes 1,850 - 1,850 Due to other funds 2,489,293 33,956 2,523,249 Deferred revenues 693,495 - 693,495 TOTAL LIABILITIES 3,572,770 33,956 3,606,726 FUND BALANCES - 1,181,803 1,181,803 Nonspendable 5,870 - 5,870 Restricted - 1,181,803 1,181,803 Committed - - - Assigned - 684,133 684,133 Unassigned 1,757,033 (2,498) 1,754,535 | TOTAL ASSETS | \$ | 5,335,673 | \$ | 1,897,394 | \$ | 7,233,067 |
| Payroll related payables 98,386 - 98,386 Accrued expenses 76,117 - 76,117 Prepaid taxes 1,850 - 1,850 Due to other funds 2,489,293 33,956 2,523,249 Deferred revenues 693,495 - 693,495 TOTAL LIABILITIES 3,572,770 33,956 3,606,726 FUND BALANCES - 1,181,803 1,181,803 Nonspendable 5,870 - 5,870 Restricted - 1,181,803 1,181,803 Committed - - - Assigned - 684,133 684,133 Unassigned 1,757,033 (2,498) 1,754,535 | LIABILITIES | | | | | | |
| Accrued expenses 76,117 - 76,117 Prepaid taxes 1,850 - 1,850 Due to other funds 2,489,293 33,956 2,523,249 Deferred revenues 693,495 - 693,495 TOTAL LIABILITIES 3,572,770 33,956 3,606,726 FUND BALANCES 5,870 - 5,870 Nonspendable 5,870 - 5,870 Restricted - 1,181,803 1,181,803 Committed - - - Assigned - 684,133 684,133 Unassigned 1,757,033 (2,498) 1,754,535 | Accounts payable | \$ | 213,629 | \$ | - | \$ | 213,629 |
| Prepaid taxes 1,850 - 1,850 Due to other funds 2,489,293 33,956 2,523,249 Deferred revenues 693,495 - 693,495 TOTAL LIABILITIES 3,572,770 33,956 3,606,726 FUND BALANCES 5,870 - 5,870 Nonspendable 5,870 - 5,870 Restricted - 1,181,803 1,181,803 Committed - - - Assigned - 684,133 684,133 Unassigned 1,757,033 (2,498) 1,754,535 | Payroll related payables | | 98,386 | | - | | 98,386 |
| Due to other funds 2,489,293 33,956 2,523,249 Deferred revenues 693,495 - 693,495 TOTAL LIABILITIES 3,572,770 33,956 3,606,726 FUND BALANCES 5,870 - 5,870 Restricted - 1,181,803 1,181,803 Committed - - - Assigned - 684,133 684,133 Unassigned 1,757,033 (2,498) 1,754,535 | Accrued expenses | | 76,117 | | - | | 76,117 |
| Deferred revenues 693,495 - 693,495 TOTAL LIABILITIES 3,572,770 33,956 3,606,726 FUND BALANCES 5,870 - 5,870 Nonspendable 5,870 - 5,870 Restricted - 1,181,803 1,181,803 Committed - - - Assigned - 684,133 684,133 Unassigned 1,757,033 (2,498) 1,754,535 | Prepaid taxes | | 1,850 | | - | | 1,850 |
| TOTAL LIABILITIES 3,572,770 33,956 3,606,726 FUND BALANCES Nonspendable 5,870 - 5,870 Restricted - 1,181,803 1,181,803 1,181,803 Committed - - - - Assigned - 684,133 684,133 1,754,535 | Due to other funds | | 2,489,293 | | 33,956 | | 2,523,249 |
| FUND BALANCES 5,870 5,870 Nonspendable 5,870 - 5,870 Restricted - 1,181,803 1,181,803 Committed - - - Assigned - 684,133 684,133 Unassigned 1,757,033 (2,498) 1,754,535 | | | | | - | | |
| Nonspendable 5,870 - 5,870 Restricted - 1,181,803 1,181,803 Committed - - - Assigned - 684,133 684,133 Unassigned 1,757,033 (2,498) 1,754,535 | TOTAL LIABILITIES | | 3,572,770 | | 33,956 | | 3,606,726 |
| Restricted - 1,181,803 1,181,803 Committed - - - Assigned - 684,133 684,133 Unassigned 1,757,033 (2,498) 1,754,535 | FUND BALANCES | | | | | | |
| Committed - - - Assigned - 684,133 684,133 Unassigned 1,757,033 (2,498) 1,754,535 | Nonspendable | | 5,870 | | - | | 5,870 |
| Assigned - 684,133 684,133 Unassigned 1,757,033 (2,498) 1,754,535 | Restricted | | - | | 1,181,803 | | 1,181,803 |
| Unassigned 1,757,033 (2,498) 1,754,535 | Committed | | - | | - | | - |
| | 0 | | - | | 684,133 | | 684,133 |
| TOTAL FUND BALANCES 1,762,903 1,863,438 3,626,341 | | | | | | | |
| | TOTAL FUND BALANCES | | 1,762,903 | | 1,863,438 | | 3,626,341 |
| TOTAL LIABILITIES AND FUND BALANCES \$ 5,335,673 \$ 1,897,394 \$ 7,233,067 | TOTAL LIABILITIES AND FUND BALANCES | \$ | 5,335,673 | \$ | 1,897,394 | \$ | 7,233,067 |

See accompanying independent auditors' report.

STATEMENT D

TOWN OF FARMINGTON, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS FOR THE YEAR ENDED DECEMBER 31, 2012

| TOK THE TEAK ENDED DEGE | General | Nonmajor | Totals Governmental |
|---|--------------|--------------|------------------------|
| REVENUES | Fund | Funds | Funds |
| Property taxes | \$ 6,785,161 | \$- | \$ 6,785,161 |
| Excise taxes | 785,559 | φ - | 785,559 |
| Intergovernmental | 911,046 | - | 911,046 |
| Miscellaneous revenues | 222,676 | 583,598 | 806,274 |
| TOTAL REVENUES | 8,704,442 | 583,598 | 9,288,040 |
| EXPENDITURES | | | |
| Current: | | | |
| General government | 804,532 | - | 804,532 |
| Public safety | 1,793,695 | - | 1,793,695 |
| Health and welfare | 26,732 | - | 26,732 |
| Recreation and culture | 320,824 | - | 320,824 |
| Education | 3,560,450 | - | 3,560,450 |
| Public works | 1,171,544 | - | 1,171,544 |
| County tax | 464,777 | - | 464,777 |
| Community services | 154,363 | - | 154,363 |
| Unclassified | 62,225 | 895,118 | 957,343 |
| Debt service: | | | 00.004 |
| Principal | 98,304 | - | 98,304 |
| | 11,357 | - | 11,357 |
| TOTAL EXPENDITURES | 8,468,803 | 895,118 | 9,363,921 |
| EXCESS REVENUES OVER (UNDER) EXPENDITURES | 235,639 | (311,520) | (75,881) |
| OTHER FINANCING SOURCES (USES) | | | |
| Bond proceeds | - | 260,493 | 260,493 |
| Operating transfers in | - | 135,098 | 135,098 |
| Operating transfers (out) | (135,098) | | (135,098) |
| TOTAL OTHER FINANCING SOURCES (USES) | (135,098) | 395,591 | 260,493 |
| NET CHANGE IN FUND BALANCE | 100,541 | 84,071 | 184,612 |
| FUND BALANCES - JANUARY 1 | 1,662,362 | 1,779,367 | 3,441,729 |
| FUND BALANCES - DECEMBER 31 | \$ 1,762,903 | \$ 1,863,438 | \$ 3,626,341 |

SCHEDULE 1

TOWN OF FARMINGTON, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS BUDGET AND ACTUAL – GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2012

| | | | | | | ariance |
|---|------------------|----|------------|--------------|----|-----------|
| | Budgeted Amounts | | | Actual | | Positve |
| | Original | | Final | Amounts | (N | legative) |
| Budgetary Fund Balance, January 1 Resources (Inflows): | \$ 1,662,362 | \$ | 1,662,362 | \$ 1,662,362 | \$ | - |
| Property taxes | 6,794,296 | | 6,794,296 | 6,785,161 | | (9,135) |
| Excise taxes | 764,856 | | 764,856 | 785,559 | | 20,703 |
| Intergovernmental | 901,878 | | 901,878 | 911,046 | | 9,168 |
| Miscellaneous revenues Transfers from other funds | 232,168 | | 232,168 | 222,676 | | (9,492) |
| Amounts Available for Appropriation | 10,355,560 | | 10,355,560 | 10,366,804 | | 11,244 |
| Charges to Appropriations (Outflows): | 0.40.000 | | | 004 500 | | 00.405 |
| General government | 849,020 | | 838,027 | 804,532 | | 33,495 |
| Public safety | 1,836,439 | | 1,836,966 | 1,793,695 | | 43,271 |
| Health and welfare | 15,000 | | 15,000 | 26,732 | | (11,732) |
| Recreation and culture | 333,682 | | 329,854 | 320,824 | | 9,030 |
| Education | 3,560,450 | | 3,560,450 | 3,560,450 | | - |
| Public works | 1,261,229 | | 1,197,832 | 1,171,544 | | 26,288 |
| County tax | 464,777 | | 464,777 | 464,777 | | - |
| Community services | 155,895 | | 155,895 | 154,363 | | 1,532 |
| Unclassified | 78,882 | | 78,882 | 62,225 | | 16,657 |
| Debt service: | | | | | | |
| Principal | 98,304 | | 98,304 | 98,304 | | - |
| Interest | 7,865 | | 7,865 | 11,357 | | (3,492) |
| Transfers to other funds | 31,655 | | 134,346 | 135,098 | | (752) |
| Total Charges to Appropriations | 8,693,198 | | 8,718,198 | 8,603,901 | | 114,297 |
| Budgetary Fund Balance, December 31 | \$ 1,662,362 | \$ | 1,637,362 | \$ 1,762,903 | \$ | 125,541 |
| Utilization of unassigned fund balance | \$- | \$ | 25,000 | \$- | \$ | 25,000 |

TOWN OF FARMINGTON, MAINE

SCHEDULE OF DEPARTMENT OF OPERATIONS – GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2012

| | Original Budget | | Budget Adjustments | Final Budget | Ex | Actual penditures | Balance ive (Negative) |
|-------------------------|--------------------|----|-----------------------|---------------------|----|----------------------|---------------------------|
| General government: | | | | | | | |
| Administration | \$ 237,7 | 07 | \$ - | \$ 237,707 | \$ | 231,636 | \$ 6,071 |
| Assessor | 126,9 | 00 | (10,000) | 116,900 | | 112,636 | 4,264 |
| Clerk Treasurer | 242,6 | 88 | - | 242,688 | | 233,009 | 9,679 |
| Municipal building | 85,5 | 20 | (646) | 84,874 | | 72,169 | 12,705 |
| CEO | 149,9 | 05 | - | 149,905 | | 149,102 | 803 |
| Committees | 6,3 | 00 | (347) | 5,953 | _ | 5,980 | (27) |
| | 849,0 | 20 | (10,993) | 838,027 | | 804,532 | 33,495 |
| Public safety: | | | | | | | |
| Police department | 1,148,6 | 77 | 21,000 | 1,169,677 | | 1,138,445 | 31,232 |
| Fire department | 307,7 | 62 | (20,473) | 287,289 | | 282,294 | 4,995 |
| Hydrants | 256,4 | 15 | - | 256,415 | | 255,945 | 470 |
| Street lights | 70,0 | | - | 70,000 | | 68,687 | 1,313 |
| Traffic lights | 6,0 | 00 | - | 6,000 | | 739 | 5,261 |
| Ambulance | 47,5 | 85 | - | 47,585 | | 47,585 | - |
| | 1,836,4 | 39 | 527 | 1,836,966 | | 1,793,695 | 43,271 |
| Heath and welfare: | | | | | | | |
| General assistance | 15,0 | | - | 15,000 | | 26,732 | (11,732) |
| | 15,0 | 00 | - | 15,000 | | 26,732 | (11,732) |
| Recreation and culture: | | | | | | | |
| Parks and recreation | 157,5 | | (3,828) | 153,740 | | 147,249 | 6,491 |
| Community center | 109,6 | | | 109,625 | | 105,402 | 4,223 |
| Cemeteries | 66,4 | | - | 66,489 | | 68,173 | (1,684) |
| | 333,6 | 82 | (3,828) | 329,854 | | 320,824 | 9,030 |

SCHEDULE A (CONTINUED)

TOWN OF FARMINGTON, MAINE

SCHEDULE OF DEPARTMENT OF OPERATIONS – GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2012

| | Original Budget | Budget Adjustments | Final Budget | Actual Expenditures | Balance Positive (Negative) |
|-----------------------------|--------------------|-----------------------|-----------------|------------------------|--------------------------------|
| Education | 3,560,450 | | 3,560,450 | 3,560,450 | |
| Public works: | | | | | |
| Highway department | 1,006,831 | (9,878) | 996,953 | 970,850 | 26,103 |
| Recycling department | 70,464 | (4,000) | 66,464 | 66,279 | 185 |
| Sandy river recycling | 10,934 | - | 10,934 | 10,934 | - |
| Local roads | 173,000 | (49,519) | 123,481 | 123,481 | - |
| | 1,261,229 | (63,397) | 1,197,832 | 1,171,544 | 26,288 |
| County tax | 464,777 | | 464,777 | 464,777 | |
| Debt service: | | | | | |
| Principal | 98,304 | - | 98,304 | 98,304 | - |
| Interest | 7,865 | - | 7,865 | 11,357 | (3,492) |
| | 106,169 | - | 106,169 | 109,661 | (3,492) |
| Community Services: | | | | | |
| Animal shelter | 13,580 | - | 13,580 | 12,318 | 1,262 |
| Public library | 132,415 | - | 132,415 | 132,145 | 270 |
| Safe voices | 5,000 | - | 5,000 | 5,000 | - |
| Red cross | 2,000 | - | 2,000 | 2,000 | - |
| No Lites & New Sharon | 1,000 | - | 1,000 | 1,000 | - |
| Shiretown riders snowmobile | 1,000 | - | 1,000 | 1,000 | - |
| Gay cemetery | 900 | - | 900 | 900 | - |
| | 155,895 | | 155,895 | 154,363 | 1,532 |

SCHEDULE A (CONTINUED)

TOWN OF FARMINGTON, MAINE

SCHEDULE OF DEPARTMENT OF OPERATIONS – GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2012

| | Original Budget | Budget Adjustments | Final Budget | Actual Expenditures | Balance Positive (Negative) |
|---------------------------|--------------------|-----------------------|-----------------|------------------------|--------------------------------|
| Unclassified: | | | | | |
| Insurances | 68,000 | - | 68,000 | 62,225 | 5,775 |
| Overlay | 10,882 | - | 10,882 | - | 10,882 |
| | 78,882 | - | 78,882 | 62,225 | 16,657 |
| Transfers to other funds: | | | | | |
| Reserve funds | - | 102,691 | 102,691 | 102,691 | - |
| TIF | 6,155 | | 6,155 | 6,907 | (752) |
| Legal reserve | 18,000 | - | 18,000 | 18,000 | - |
| ADA | 2,500 | - | 2,500 | 2,500 | - |
| Public works | 5,000 | - | 5,000 | 5,000 | - |
| | 31,655 | 102,691 | 134,346 | 135,098 | (752) |
| Total Expenditures | \$ 8,693,198 | \$ 25,000 | \$ 8,718,198 | \$ 8,603,901 | \$ 114,297 |

SCHEDULE B

TOWN OF FARMINGTON, MAINE

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS DECEMBER 31, 2012

| | Special Revenues | Permanent Funds | Total Nonmajor Governmental Funds |
|--|---|--|---|
| ASSETS Cash and cash equivalents Investments Notes receivable Due from other funds TOTAL ASSETS | \$ 133,394 - 203,062 762,845 \$ 1,099,301 | \$ - 798,093 - \$ 798,093 | \$ 133,394 798,093 203,062 762,845 \$ 1,897,394 |
| LIABILITIES Accounts payable Due to other funds TOTAL LIABILITIES | \$ | \$ - 6,375 6,375 | \$ - <u>33,956</u> <u>33,956</u> |
| FUND BALANCES Nonspendable Restricted Committed Assigned Unassigned TOTAL FUND BALANCES | 390,085 - 684,133 (2,498) 1,071,720 | 791,718 - - - - 791,718 | 1,181,803 684,133 (2,498) 1,863,438 |
| TOTAL LIABILITIES AND FUND BALANCES | \$ 1,099,301 | \$ 798,093 | \$ 1,897,394 |

SCHEDULE C

TOWN OF FARMINGTON, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES – NONMAJOR GOVERNMENTAL FUNDS FOR THE YEAR ENDED DECEMBER 31, 2012

| | Special Permanent Revenues Funds | | Total Nonmajor Governmental Funds |
|--|-------------------------------------|------------|---|
| REVENUES | \$ 532,244 | \$ 51,354 | \$ 583,598 |
| EXPENDITURES | 886,169 | 8,949 | 895,118 |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | (353,925) | 42,405 | (311,520) |
| OTHER FINANCING SOURCES (USES) Bond proceeds Operating transfers in Operating transfers (out) | 260,493 135,098 - | - | 260,493 135,098 - |
| TOTAL OTHER FINANCING SOURCES (USES) | 395,591 | | 395,591 |
| NET CHANGE IN FUND BALANCE | 41,666 | 42,405 | 84,071 |
| FUND BALANCES - JANUARY 1 | 1,030,054 | 749,313 | 1,779,367 |
| FUND BALANCES - DECEMBER 31 | \$ 1,071,720 | \$ 791,718 | \$ 1,863,438 |

The following is a draft warrant, subject to change until such time as it is legally posted.

2013 WARRANT ANNUAL TOWN MEETING

TO: S. Clyde Ross, a Resident of the Town of Farmington in the County of Franklin and State of Maine.

GREETING: In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Farmington, qualified by law to vote in Town affairs, to assemble at the Community Center at 127 Middle Street in said Town on Monday, the EIGHTEENTH DAY OF MARCH, 2013, at 8:45 o'clock in the morning to act upon Articles 1 and 2. The polls will open at 9:00 o'clock in the morning and close at 6:00 o'clock in the afternoon to act upon Article Second.

And also notify and warn the said Inhabitants to meet at the Community Center at 127 Middle Street in said Town on Monday, the EIGHTEENTH DAY OF MARCH, 2013 at 7:00 o'clock in the afternoon, then and there to hear the results of the secret ballot on Articles 1 and 2 and to act on Articles 3 through 39, all the Articles being set out below, to wit:

FIRST - To choose a moderator to preside at said meeting.

SECOND - To choose by ballot, according to the provisions of Title 30-A, M.R.S., Section 2528 as amended, two Selectmen and two School Directors, each for a term of three years.

THIRD - To see if the Town will vote to appropriate such anticipated revenues as vehicle excise taxes, state revenue sharing, supplemental taxes, license fees, and such other miscellaneous revenues to be received in the calendar year 2013, to reduce the taxes committed, in the amount of \$1,785,441

FOURTH - To see if the Town will vote, in accordance with 30-A M.R.S. section 5721-A.7, to increase the property tax levy limit of \$3,031,274 established for Farmington by State law in the event that the municipal budget approved under the following Articles will result in a tax commitment that is greater than that property tax levy limit. STATEMENT OF FACT: The budget that is presented below exceeds the 2013 property tax limit. This is due to a number of factors, including increases in the cost of fuel and other commodities, debt service associated with the new police building, and capital improvements to roads. State law requires voter action to authorize an increase in the limit. A vote on this Article requires a <u>written ballot</u>.

FIFTH - To see what sum of money, if any, the Town will vote to raise and appropriate for **GENERAL ADMINISTRATION** for the year 2013.

| | 2012 | 2013 |
|------------------------------|-----------|-----------|
| Amount Requested | \$714,115 | \$733,005 |
| Selectmen Recommended | 714,115 | 733,005 |
| Budget Committee Recommended | 714,115 | 733.005 |
| Town Meeting Approved | 714,115 | |

STATEMENT OF FACT: Selectmen and Appropriated Requested **Budget Committee** 2012 2013 Recommended 1. Administration \$235,634 \$239,131 \$239,131 2. Assessor 126.960 129.808 129,808 3. Treasurer / Clerk 242.688 243.491 243.491 4. Committees & Events 6.300 6.800 6.800 5. Municipal Building 85.520 85.475 85.475 6. Tax Anticipation Note 2.013 3,300 3.000 7. General Assistance 15,000 25,000 25,000 TOTAL \$714.115 \$733,005 \$733,005

The <u>Administration Budget</u> includes personnel costs for the Board of Selectmen, Town Manager, Town Secretary, one half of the Planning Assistant, related office supply and equipment costs, and expenses for professional services such as the Town Report printing, annual audit, public notice advertising, and routine legal services. Increases include a 2.55% pay increase for employees, based upon the average of the Consumer Price Index from October 1 to September 30, and one half of a 7.5% increase in health insurance premiums. All Town employees who participate in the Town-provided health plan share the other half of the premium increase.

The <u>Assessor's</u> Department personnel consist of one full-time contracted Assessor and a non-benefit 25-hour per week assistant position. Changes in this budget include 2.55% pay increases and half of a 7.5% health insurance increase for the Assessor. This budget includes \$10,000 for the Revaluation Reserve Account, the balance of which is currently \$84,537.43.

The <u>Treasurer/Clerk</u> Budget includes pay increases of 2.55% and half of health insurance premium increases of 7.5%.

<u>Committees and Events</u> includes Memorial Day Flags (\$2,700), Planning Board (\$800), Conservation Commission (\$800), and Special Projects (\$2,500) which is a discretionary account for the Selectmen through which they may authorize expenditures for notification mailings, permanently binding historical records, hosting regional municipal officials' workshops, or other special projects deemed appropriate.

The <u>Municipal Buildings</u> budget includes funds to maintain and operate the Town Office and various outbuildings and structures not covered by other departments. Included is funding for lead abatement and capital improvements to make the building interior more functional.

The <u>Tax Anticipation Note</u> provides funds for the Town to operate until taxes are due. The expense in this appropriation is offset by interest earned on investments.

The <u>General Assistance</u> program provides for the basic needs of persons who apply and qualify financially. The 2012 appropriation was \$15,000. Due largely to changes in eligibility criteria for the TANF Program, expenditures totaled \$26,732.26 for the year, and are expected to be similar in 2013. Half of this expenditure is currently reimbursed by the state, and accrues to the General Fund.

SIXTH - To see what sum of money, if any, the Town will vote to raise and appropriate for **CODE ENFORCEMENT** for the year 2013.

| | 2012 | 2013 |
|------------------------------|-----------|-----------|
| Amount Requested | \$149,905 | \$154,371 |
| Selectmen Recommended | 149,905 | 154,371 |
| Budget Committee Recommended | 149,905 | 154,371 |
| Town Meeting Approved | 149,905 | |

STATEMENT OF FACT: This budget request covers the operational expenses for two and one half employees who oversee the Code Administration, Community Development (grant writing and implementation), and Planning functions. Included are 2.55% pay increases and half of a 7.5% increase in health insurance premiums.

SEVENTH - To see what sum of money, if any, the Town will vote to raise and appropriate for the **POLICE DEPARTMENT** for the year 2013.

| | 2012 | 2013 |
|------------------------------|-------------|-------------|
| Amount Requested | \$1,198,677 | \$1,174,128 |
| Selectmen Recommended | 1,148,677 | 1,174,128 |
| Budget Committee Recommended | 1,198,677 | 1,174,128 |
| Town Meeting Approved | 1,148,677 | |

STATEMENT OF FACT: The Police Department budget includes 2.55% pay increases, negotiated contract obligations, and half of a 7.5% increase in health insurance costs. Other increases are related to the operation and maintenance of the new police building located at 116 Franklin Avenue.

EIGHTH - To see what sum of money, if any, the Town will vote to raise and appropriate for the **FIRE DEPARTMENT** for the year 2013.

| 2012 | 2013 |
|-----------|---------------------------------|
| \$307,762 | \$317,342 |
| 307,762 | 317,342 |
| 307,762 | 317,342 |
| 307,762 | |
| | \$307,762 307,762 307,762 |

STATEMENT OF FACT: The Fire Department's request includes a 2.55% increase in stipends, wages, and salaries, as well as half of a 7.5% increase in health insurance premiums for the Chief, who is the only full-time member. Also included in the request is a \$21,973 appropriation to the Fire Equipment Reserve Account, the balance of which is currently \$56,799.43.

NINTH - To see what sum of money, if any, the Town will vote to raise and appropriate for **OTHER PROTECTIONS** for the year 2013.

| | 2012 | 2013 |
|---|--------------|-----------|
| Amount Requested | \$448,000 | \$447,449 |
| Selectmen Recommended | 448,000 | 447,449 |
| Budget Committee Recommended | 448,000 | 447,449 |
| Town Meeting Approved | 448,000 | |
| STATEMENT OF FACT: | Appropriated | Requested |
| | 2012 | 2013 |
| Street Lights | \$ 70,000 | \$ 72,000 |
| 2. Fire Hydrants | 256,415 | 256,415 |
| 3. Insurances | 68,000 | 65,000 |
| 4. Ambulance | 47,585 | 49,034 |
| Traffic Light Maintenance | <u>6,000</u> | 5,000 |
| TOTAL | \$448,000 | \$447,449 |

The <u>Street Light</u> budget is increased by \$2,000, based on 2012 expenditures and expected 2013 costs. The cost of <u>Fire Hydrants</u> is governed by the Maine Public Utilities Commission, and is based on a percentage of the Water Company's total operating expenses. The <u>Insurance</u> category is decreased by \$3,000, based on 2012 expenditures. It includes employee cash handling bonds, blanket property and automobile coverages, public officials' liability, and unemployment insurance. The

<u>Ambulance</u> subsidy is established by contractual agreement with NorthStar Ambulance. The <u>Traffic Light Maintenance</u> budget is based on 2012 actual expenditures and 2013 projected costs.

TENTH - To see what sum of money, if any, the Town will vote to raise and appropriate for **PARKS AND RECREATION AND COMMUNITY CENTER DEPARTMENTS** for the year 2013.

| | | <u>2012</u> | <u>2013</u> |
|------------------------|--------------|-------------|-------------|
| Amount Requested | | \$267,193 | \$275,697 |
| Selectmen Recommended | ł | 267,193 | 275,697 |
| Budget Committee Recom | nmended | 267,193 | 275,697 |
| Town Meeting Approved | | 267,193 | |
| STATEMENT OF FACT: | Appropriated | Requested | Recommended |
| | <u>2012</u> | <u>2013</u> | <u>2013</u> |
| Parks and Recreation | \$157,568 | \$165,065 | \$165,065 |
| Community Center | 109.625 | 110,632 | 110,632 |
| | | | |
| TOTAL | \$267,193 | \$275,697 | \$275,697 |

The Parks and Recreation Budget includes operational expenses for all recreational activities, including personnel costs for twelve part-time seasonal employees and stipends for seven program directors and coaches. Changes include a 2.55% pay increase and half of a 7.5% increase in health insurance costs for the Director. The Community Center budget includes personnel costs for one full-time Assistant Director and one part-time custodian.

ELEVENTH - To see what sum of money, if any, the Town will vote to raise and appropriate for the **PUBLIC WORKS DEPARTMENT** for the year 2013.

| | 2012 | 2013 |
|------------------------------|-------------|-------------|
| Amount Requested | \$1,006,831 | \$1,005,066 |
| Selectmen Recommended | 1,006,831 | 1,005,066 |
| Budget Committee Recommended | 1,006,831 | 1,005,066 |
| Town Meeting Approved | 1,006,831 | |

STATEMENT OF FACT: The <u>Public Works Department</u> budget includes a portion of the operational expenses required for maintaining and improving the Town's 120 miles of roads. Additional funding for the Public Works Department is received from the State (see Article 14). This budget covers the personnel costs for eight full-time employees and two seasonal employees. Included are 2.55% pay increases and half of a 7.5% increase in health insurance premiums.

TWELFTH - To see what sum of money, if any, the Town will vote to raise and appropriate for the **RECYCLING DEPARTMENT** for the year 2013.

| | 2012 | 2013 |
|------------------------------|----------|----------|
| Amount Requested | \$70,464 | \$71,197 |
| Selectmen Recommended | 70,464 | 71,197 |
| Budget Committee Recommended | 70,464 | 71,197 |
| Town Meeting Approved | 70,464 | |

STATEMENT OF FACT: This budget covers all operating expenses for the transfer station, including personnel costs for two part-time employees.

THIRTEENTH - To see what sum of money, if any, the Town will vote to raise and appropriate for **CEMETERIES** for the year 2013.

| ov disper vice v | <u>2012</u> | <u>2013</u> |
|------------------------------|-------------|-------------|
| Amount Requested | \$66,489 | \$78,329 |
| Selectmen Recommended | 66,489 | 78,329 |
| Budget Committee Recommended | 66,489 | 78,329 |
| Town Meeting Approved | 66,489 | |

STATEMENT OF FACT: The 2013 request represents the amount needed to maintain the cemeteries in the current year. This amount will be offset by cemetery trust fund earnings estimated at \$15,000. Increases include 2.55% pay raises for cemetery personnel. Also included is funding to replace trimmers, repair the stone walls at Fairview Cemetery, and repaint the winter tomb/maintenance building at Riverside Cemetery.

FOURTEENTH - To see if the Town will vote to appropriate State of Maine Urban Rural Initiative Program (URIP) funds in the amount of \$173,000 for the year 2013, and to authorize the expenditure of said funds for road improvements.

| | 2012 | 2013 |
|------------------------------|-----------|-----------|
| Amount Requested | \$173,000 | \$173,000 |
| Selectmen Recommended | 173,000 | 173,000 |
| Budget Committee Recommended | 173,000 | 173,000 |
| Town Meeting Approved | 173,000 | |

STATEMENT OF FACT: The figure shown in this Article is the amount the Town is projected to receive from the Maine Department of Transportation for 2013 funding. This allocation is used for capital improvements to Town roads.

FIFTEENTH – To see what sum of money, if any, the Town will vote to raise and appropriate for the **CAPITAL IMPROVEMENT PROGRAM FOR ROADS** for the year 2013.

| | 2012 | 2013 |
|------------------------------|------|-----------|
| Amount Requested | \$0 | \$133,000 |
| Selectmen Recommended | 0 | 133,000 |
| Budget Committee Recommended | 0 | 133,000 |
| Town Meeting Approved | 0 | |

STATEMENT OF FACT: The amount requested represents the amount that is needed, over and above the \$173,000 appropriation in the preceding Article, to fully fund the first year of a five-year Capital Improvement Program for road rehabilitation. Roads to be repaired in 2013 are Voter Hill Road and Johnson Heights. Roads planned for 2014 are Morrison Hill Road, Osborn Road, Applewood Drive, and a portion of Temple Road. Roads planned for 2015 are Porter Hill Road, Court Street, and Orchard Street. Roads planned for repair in 2016 are Mohawk Drive, Seminole Drive, Shawnee Drive, Prescott Street, North Street, and Middle Street from Mount Blue Middle School to Route 43. Planned for repair in 2017 is Titcomb Hill Road. Additional projects will be reviewed and prioritized for 2018 and beyond.

SIXTEENTH - To see what sum of money, if any, the Town will vote to raise and appropriate for the **PUBLIC WORKS RESERVE** for the year 2013.

| | 2012 | 2013 |
|------------------------------|---------|---------|
| Amount Requested | \$5,000 | \$5,000 |
| Selectmen Recommended | 5,000 | 5,000 |
| Budget Committee Recommended | 5,000 | 5,000 |
| Town Meeting Approved | 5,000 | |

STATEMENT OF FACT: The Public Works Reserve Account was established several years ago for use in planning and building the Town Garage, which was erected in 2002. The current balance in the account is \$40,160.90. The amount requested for 2013 will be added to the balance and held in reserve for future garage-related expenses.

SEVENTEENTH - To see what sum of money, if any, the Town will vote to raise and appropriate for **DEBT SERVICE** for the year 2013.

| | 2012 | 2013 |
|------------------------------|-----------|-----------|
| Amount Requested | \$106,169 | \$162,453 |
| Selectmen Recommended | 106,169 | 162,453 |
| Budget Committee Recommended | 106,169 | 162,453 |
| Town Meeting Approved | 106,169 | |

| STATEMENT OF FACT: | Appropriated 2012 | Requested 2013 | Recommended 2013 |
|-----------------------|----------------------|-------------------|------------------|
| Municipal Garage Debt | \$7,701 | \$58,825 | \$58,825 |
| Fire Truck Debt | 54,527 | 53,027 | 53,027 |
| Police Building Debt | 43,941 | 50,601 | 50,601 |
| TOTAL | \$106,169 | \$162,453 | \$162,453 |

The amount indicated in this Article represents the debt service (principal and interest) for bonds for the municipal garage, the 2007 fire truck, and the new police station renovations. The garage debt will be retired in 2022, the fire truck debt in 2016, and the police building debt in 2027. The increase in the municipal garage debt is due to refinancing in the spring of 2012, which moved the principal payment to 2013.

EIGHTEENTH - To see what sum of money, if any, the Town will vote to raise and appropriate for the **LEGAL RESERVE ACCOUNT** for the purpose of funding costs associated with actual or potential litigation for the year 2013.

| | 2012 | 2013 |
|------------------------------|----------|----------|
| Amount Requested | \$18,000 | \$15,000 |
| Selectmen Recommended | 18,000 | 15,000 |
| Budget Committee Recommended | 18,000 | 15,000 |
| Town Meeting Approved | 18,000 | |

STATEMENT OF FACT: The various administrative accounts contain funding to cover routine legal costs related to tax liens, personnel issues, contracts, general liability, zoning, etc. Those amounts are not adequate to cover ongoing litigation and unforeseen legal expenses. The Legal Reserve Account provides for such expenditures. The account balance as of December 31, 2012 was \$8,815.05. The amount shown is requested in order to achieve a target balance of approximately \$23,800 for legal expenses this year.

NINETEENTH - To see what sum of money, if any, the Town will vote to raise and appropriate for the AMERICANS WITH DISABILITIES ACT (ADA) RESERVE ACCOUNT for the year 2013.

| | 2012 | 2013 |
|------------------------------|---------|---------|
| Amount Requested | \$2,500 | \$2,500 |
| Selectmen Recommended | 2,500 | 2,500 |
| Budget Committee Recommended | 2,500 | 2,500 |
| Town Meeting Approved | 2,500 | |

STATEMENT OF FACT: The ADA Reserve Account is used to improve accessibility to public facilities for people with disabilities. It currently has a balance of \$4,172.74.

TWENTIETH - To see what sum of money, if any, the Town will vote to raise and appropriate for the **FARMINGTON LIBRARY** for the year 2013.

| | 2012 | 2013 |
|------------------------------|-----------|-----------|
| Amount Requested | \$132,415 | \$135,938 |
| Selectmen Recommended | 132,415 | 135,938 |
| Budget Committee Recommended | 132,415 | 135,938 |
| Town Meeting Approved | 132,415 | |

STATEMENT OF FACT: The amount requested represents a portion of personnel costs for the library staff.

TWENTY-FIRST - To see what sum of money, if any, the Town will vote to raise and appropriate for the **GAY CEMETERY** for the year 2013.

| | 2012 | 2013 |
|------------------------------|-------|-------|
| Amount Requested | \$900 | \$900 |
| Selectmen Recommended | 900 | 900 |
| Budget Committee Recommended | 900 | 900 |
| Town Meeting Approved | 900 | |

STATEMENT OF FACT: The Gay Cemetery, named after the Gay family, is located on the South Strong Road. It is a 100-plot cemetery (including 16 veteran graves) maintained by the Gay Cemetery Association.

TWENTY-SECOND - To see what sum of money, if any, the Town will vote to raise and appropriate for the **FRANKLIN COUNTY ANIMAL SHELTER** for the year 2013.

| | 2012 | 2013 |
|------------------------------|----------|----------|
| Amount Requested | \$13,580 | \$13,774 |
| Selectmen Recommended | 13,580 | 13,774 |
| Budget Committee Recommended | 13,580 | 13,774 |
| Town Meeting Approved | 13,580 | |

STATEMENT OF FACT: The State of Maine mandates that all municipalities designate a shelter that will accept stray animals. Farmington contracts with the Franklin County Animal Shelter for this service. In 2013, the shelter will assess all participating communities at \$1.80 per capita.

TWENTY-THIRD - To see what sum of money, if any, the Town will vote to raise and appropriate for **SANDY RIVER RECYCLING** for the year 2013.

| | 2012 | 2013 |
|------------------------------|----------|----------|
| Amount Requested | \$10,934 | \$14,816 |
| Selectmen Recommended | 10,934 | 14,816 |
| Budget Committee Recommended | 10,934 | 14,816 |
| Town Meeting Approved | 10,934 | |

STATEMENT OF FACT: The Sandy River Recycling Association, located adjacent to the Farmington Recycling Center, serves sixteen communities in Franklin, Kennebec, and Somerset Counties. The Town of Farmington's 2013 assessment is based on the tonnage of recyclable materials from Farmington that was processed in 2012 (187.2 tons) multiplied by the current processing rate of \$79.15 per ton. By comparison, the cost to citizens to dispose of non-recycled waste is \$64.74 per ton.

TWENTY-FOURTH - To see what sum of money, if any, the Town will vote to raise and appropriate for the AMERICAN RED CROSS for the year 2013.

| | 2012 | <u>2013</u> |
|------------------------------|---------|-------------|
| Amount Requested | \$2,000 | \$2,000 |
| Selectmen Recommended | 2,000 | 2,000 |
| Budget Committee Recommended | 2,000 | 2,000 |
| Town Meeting Approved | 2,000 | |

TWENTY-FIFTH - To see what sum of money, if any, the Town will vote to raise and appropriate for SAFE VOICES (formerly known as the Abused Women's Advocacy Project) for the year 2013.

| | 2012 | 2013 |
|------------------------------|---------|---------|
| Amount Requested | \$5,000 | \$5,250 |
| Selectmen Recommended | 5,000 | 0 |
| Budget Committee Recommended | 5,000 | |
| Town Meeting Approved | 5,000 | |

TWENTY-SIXTH - To see what sum of money, if any, the Town will vote to raise and appropriate for the SHIRETOWN RIDERS SNOWMOBILE CLUB for the year 2013.

| | 2012 | 2013 |
|------------------------------|---------|---------|
| Amount Requested | \$1,000 | \$1,500 |
| Selectmen Recommended | 1,000 | 1,500 |
| Budget Committee Recommended | 1,000 | 1,500 |
| Town Meeting Approved | 1,000 | |

TWENTY-SEVENTH - To see what sum of money, if any, the Town will vote to raise and appropriate for the NORTHERN LITES and NEW SHARON SNOW RIDERS SNOWMOBILE CLUBS for the year 2013.

| | 2012 | <u>2013</u> |
|------------------------------|-----------|-------------|
| Amount Requested | \$1,000 | \$1,000 |
| Selectmen Recommended | 1,000 | 1,000 |
| Budget Committee Recommended | 1,000 1,0 | |
| Town Meeting Approved | 1,000 | |

TWENTY-EIGHTH - To see if the Town will vote to authorize the Selectmen to take from the Undesignated Fund Balance sufficient funds to cover any account overdrafts resulting from unforeseen or emergency circumstances, provided that no single overdraft shall exceed \$20,000.

TWENTY-NINTH - To see if the Town will vote to appropriate from the Undesignated Fund Balance those funds deemed necessary by the Board of Selectmen to reduce the amount of property taxes to be collected to fund the Year 2013 budget in an effort to stabilize the tax rate in a manner consistent with prudent fiscal management.

STATEMENT OF FACT: The Undesignated Fund Balance (UFB) as reported by the auditors as of the end of the 2012 budget year is \$1,757,033. The auditors recommend carrying a minimum UFB level that is adequate to cover two months' expenditures, which is approximately \$1,957,680. Approval of this Article would allow the Selectmen to utilize whatever amount of UFB, if any, that they deem to be advisable in order to reduce the property tax commitment while maintaining adequate reserves.

THIRTIETH - To see what amount, if any, of the Year 2013 Bee Line Cable Contract Franchise Fee and equipment and facilities fund the Town will vote to appropriate for the **CABLE FRANCHISE FEE RESERVE FUND** for the benefit of Bee Line Cable subscribers, to be expended or allocated at the discretion of the Board of Selectmen.

| | 2012 | 2013 |
|------------------------------|---------------------------|--------------------|
| Amount Requested | Full Franchise Fee | Full Franchise Fee |
| Selectmen Recommended | Full Franchise Fee | Full Franchise Fee |
| Budget Committee Recommended | Full Franchise Fee | Full Franchise Fee |
| Town Meeting Approved | Full Franchise Fee | |

STATEMENT OF FACT: The Cable Television Franchise granted to Bee Line, Inc. by the Town of Farmington requires Bee Line to pay the Town 5% of its gross annual revenues as compensation for the rights and privileges granted by the Agreement. In 2012, that amount was \$48,292.28. This payment is used to support the operations of the Public, Educational, and Governmental channel, Mount Blue TV (Channel 11). The

Franchise Agreement also allows for a \$5,000 annual payment for Mount Blue TV's equipment and facilities. The full franchise fee for 2013 is expected to be an amount similar to that received in 2012.

THIRTY-FIRST - To see if the Town will vote to make property taxes due and payable on Friday, November 1, 2013 and, in accordance with 36 M.R.S. Section 505(4), charge interest on overdue taxes at the rate of 7.00% per annum after November 4, 2013.

THIRTY-SECOND - To see if the Town will vote to pay interest on tax refunds at the rate of 7.00% per annum after Friday, November 1, 2013.

THIRTY-THIRD - To see if the Town will vote to accept prepayment of taxes to the Tax Collector prior to the date of commitment and to pay no interest thereon.

THIRTY-FOURTH - To see if the Town will vote to authorize the Board of Selectmen to establish a Foreclosed Property Policy and further authorize the Board, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for nonpayment of taxes and/or sewer charges thereon, on such terms as they deem advisable, and to execute the appropriate deed for such property, or to waive or delay disposition of foreclosed property as may be deemed appropriate on a case by case basis.

THIRTY-FIFTH - To see if the Town will vote to authorize the Board of Selectmen to sell by bid or auction or on such terms and conditions as deemed in the best interest of the Town, such equipment, vehicles or furniture as are no longer necessary for Town operations.

THIRTY-SIXTH - To see if the Town will vote to authorize the Board of Selectmen to replace and/or purchase additional services or equipment for the Town at such times as the Board of Selectmen deems necessary or in the best interest of the Town, but only at such times as sufficient funds are available in reserve accounts to pay for such equipment or services.

THIRTY-SEVENTH - To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend, without further action by Town Meeting, money from the State, federal or other governmental units or private sources which become available during the year, and to authorize the Selectmen to accept, on behalf of the Town, any and all unconditional gifts of any type of property.

State funds include the following categories: Maine Emergency Management Agency funds, General Assistance Reimbursements, Municipal Revenue Sharing, Urban/Rural Initiative Program funds for road improvements, State Aid to Education, Snowmobile Registration Reimbursements, Tree Growth Program Reimbursements, Education Tax Relief Block Grant, Veterans' Exemption Reimbursement, Maine State Housing Authority, Public Library State Aid per Capita and Library Stipend, Property Tax Relief Funds, Homestead Act Funds, State grants and other State funds.

Federal funds include the following categories: Community Development Block Grant funds, Federal Emergency Management Agency funds, Housing and Urban Development funds, Economic Development Administration funds, USDA Rural Development funds, federal grants and other federal funds.

THIRTY-EIGHTH - To see if the Town will vote to authorize the Board of Selectmen to spend an amount not to exceed 3/12 of the budget amount in each category of the 2013 annual budget during the period from January 1, 2014 until the Town Meeting in March, 2014.

THIRTY-NINTH - To see if the Town will vote to authorize the Board of Selectmen to negotiate and execute multi-year contracts, including but not limited to, contracts or agreements in the following areas: auditing, solid waste disposal, equipment purchasing, leasing and maintenance, and collective bargaining agreements.

The Registrar of Voters will be in session at the Community Center on March 18, 2013 at the time of the meeting to add new names to the voting list or make changes to the voting list.

Notice is hereby given that the Town Clerk intends to begin the process of casting absentee ballots at 2:00 P.M., 4:00 P.M. and 5:00 P.M. on Town Meeting day.

Given under our hands at Farmington, Maine this twelfth day of February, A.D. 2013.

TOWN OF FARMINGTON BOARD OF SELECTMEN

Stephan M. Bunker, Chairman

Andrew M. Hufnagel

Jessica A. Berry

Dennis C. Pike

ORIGINAL:

OFFICER'S RETURN

I certify that I have notified the voters of the Town of Farmington of the time and place of the Town Meeting by posting an attested copy of the within warrant at the **FARMINGTON MUNICIPAL BUILDING** at _____; at the **WEST FARMINGTON POST OFFICE** at _____; at the **FARMINGTON FALLS POST OFFICE** at _____; and at the **FARMINGTON COMMUNITY CENTER** at ______, all being conspicuous public places within the Town of Farmington on March____, 2013, which is a least 7 days prior to the day of said meeting.

Dated at Farmington, Maine this _____ day of March 2013.

S. Clyde Ross Resident of Farmington True copy:

Leanne E. Pinkham Town Clerk

ELECTED REPRESENTATIVES TO THE LEGISLATURE

State Representative Lance E. Harvell

Legislative Address: House of Representatives 2 State House Station Augusta, ME 04333-0002 TEL: (207) 287- 1400 (Voice) (207) 287- 4469 (TTY) 1-800-423-2900 (Message Center) E-mail: lanceharvell@hotmail.com Website: www.maine.gov/legis/house gop

State Senator Thomas B. Saviello

Legislative Address: Mailing Address: Senate Office 60 Applegate Lane 3 State House Station Wilton, ME 04294 Augusta, ME 04333-0003 TEL: (207) 287-1505 (VOICE) TEL: (207) 645-3420 (207) 287-1583 (TTY) FAX: (207) 287-1527 1-800-423-6900 (Message Center) E-mail: <u>senthomas.saviello@legislature.maine.gov</u> State Web Site: <u>www.maine.gov/legis/senate_gop</u>



HOUSE OF REPRESENTATIVES 2 STATE HOUSE STATION AUGUSTA, MAINE 04333-0002 (207) 287-1440 TTY: (207) 287-4469

Lance E. Harvell 398 Knowlton Circle Road Farmington, ME 04938 Residence: (207) 778-2981 E-mail: lanceharvell@hotmail.com

January 2013

Dear Friends and Neighbors:

I would like to take this opportunity to thank you for the privilege of serving as your State Representative for the 126th Maine State Legislature. It is a true honor to be your voice at the Capitol and I look forward to addressing the many challenges that lie ahead.

I was recently assigned to work as a member of the Joint Standing Committee on Energy, Utilities and Technology. This committee has jurisdiction over such things as energy policy, electric industry, natural gas industry, telecommunications industry, water and sewer utilities, the Public Utilities Commission, the Office of the Public Advocate, the Governor's Office of Independence and Security and Efficiency Maine Trust.

Additionally, I have been tapped as a member of the Government Oversight Committee. The purpose of the GOC is to ensure that public funds are expended in the most effective, efficient and economical manner possible. This bi-partisan committee of Senators and Representatives directs the Office of Program, Evaluation and Government Accountability (OPEGA) to conduct independent evaluations and investigations of state agencies and programs receiving public funds or expending private monies for public purposes.

As the First Regular Session progresses, I encourage all of you to visit the Legislature's website at <u>http://janus.state.me.us/house/homepage.htm</u> for up-to-date bill status information, public hearing dates and roll call votes on legislation that are of interest to you. Our representative form of government works best when we all get involved.

I will continue to work hard for the people of House District 89. Please feel free to contact me whenever you have questions, thoughts or concerns you wish to share regarding state government.

Since

Lance E. Harvell State Representative District 89



Annual Report to Farmington A Message from Senator Thomas Saviello

December 2012

Dear Friends and Neighbors:

It is an honor to represent you in the Maine Senate, and I am grateful for the trust you have placed in me to work for the betterment of this community and our region. Farmington is a special community.

Looking back at the results of the past two-year session, I am proud of the work accomplished by lawmakers during an extremely difficult fiscal climate. We increased state funding to local schools, brought solvency to the retiree pension system, created more transparency and accountability at state agencies, and paid back our local hospitals millions of dollars. More importantly, we improved Maine's business climate. According to the 2012 CNBC annual ranking of America's top states for business, Maine climbed five spots from the previous year. The improvements made in education funding and test scores, the state's cost of doing business, infrastructure and transportation, and business friendliness all led to this higher ranking. It is imperative that we do not roll back the steps taken during the 125th Legislature that helped set us on the course toward a brighter future.

Lawmakers have a great deal of work on their plates when the session kicks into full swing in January. The most daunting task will be addressing a \$120 million shortfall within the Department of Health and Human Services and its MaineCare program. We must also address a \$35 million revenue shortfall in the budget that ends June 30 and a projected \$880 million gap in the next two-year budget.

Maine continues to be hampered by high energy costs and an aging population. It is a priority of mine to find a way to lower energy costs to help preserve the jobs we have in our state and encourage new job growth. Maine has the oldest state population in the nation. We must work in Augusta to pass legislation that will help grow our economy so that our youth can find opportunities here at home to work and live. Until we address these issues, Maine will continue to lag behind other states.

Again, thank you for entrusting me to represent you in Augusta. I look forward to working with you over the next two years and continuing to serve on the Environment and Natural Resources Committee. Please feel free to contact me if you ever need my help in navigating the state bureaucracy. I would be happy to assist in any way that I can. I can be reached in Augusta at 287-1505 or by e-mail at <u>drtom16@hotmail.com</u>.

Sincerely,

Thomas Saviello Maine State Senator

MICHAEL H. MICHAUD 2ND DISTRICT, MAINE

WASHINGTON OFFICE 1724 LONGWORTH HOUSE OFFICE BUILDING WASHINGTON, DC 20515 PHONE: (202) 225-6306 FAX: (202) 225-2943

www.house.gov/michaud

Congress of the United States House of Representatives Washington, DC 20515

Committees: Veterans' Affairs Subcommittee on Health Chairman

TRANSPORTATION AND INFRASTRUCTURE SUBCOMMITTE ON HIGHWAYS AND TRANSIT SUBCOMMITTE ON RAILTON, PIPLINES AND HAZAROUS MATERIALS SUBCOMMITTE ON ECONOMIC DEVELOPMENT, PURIC BULDINGS AND EMERGENCY MANAGEMENT SMALL BUSINESS

SUBCOMMITTEE ON AGRICULTURE AND TECHNOLOGY SUBCOMMITTEE ON RURAL AND URBAN ENTREPRENEURSHIP SUBCOMMITTEE ON TAX AND FINANCE

Dear Residents and Friends:

While far from perfect, the legislation passed to avoid December's fiscal cliff embodied a spirit of bipartisan compromise that I hope will carry over to a broader agreement on our nation's finances. The bill ensures that Mainers will not have to pay an estimated \$1.4 billion in additional taxes in 2013, and extends a number of vital programs relied upon by Mainers. I look forward to working on a fiscally sound compromise that avoids burdening our most vulnerable citizens, seniors and veterans.

The gridlock in Washington has not slowed my efforts to fight for Maine's industries on the national and international arena. I have been proud to lead the fight in Congress to protect American manufacturers like New Balance, which employs approximately 900 Maine workers across three factories, from unfair tariff reductions. After presenting President Obama with his own set of New Balance Sneakers, I brought U.S. Trade Representative Ron Kirk to the Norridgewock facility to learn more about the industry. I have also worked with Ambassador Kirk to oppose Nova Scotia's proposed subsides for its paper mill in Port Hawkesbury.

My 2^{nd} annual tour of Maine's manufacturers to hear firsthand about their success and challenges was very helpful. These tours are an important part of my ongoing "Make it in Maine" agenda which consists of initiatives to boost domestic manufacturing. The feedback I received has been invaluable in helping to identify legislative action needed to support job growth in the industry.

It will also be my great honor to continue serving our nation's veterans as the new Ranking Member of the House Veterans Affairs Committee. While I am proud of my accomplishments helping to improve services for our brave men and women in uniform, I know there is still so much to do. As Ranking Member of the full Committee, I will fight for new advances in areas such as veteran employment, VA claims backlogs, and veterans' health care.

My highest priority has always been ensuring that Mainers receive timely and quality constituent services. Whether you have a specific concern with a federal agency or need help connecting to resources, please don't hesitate to reach out to me at any of my offices. I also encourage you to visit my website (<u>www.house.gov/michaud</u>), where you can email me, sign up for email updates, and connect with me on Facebook and Twitter.

Thank you again for the opportunity to represent you in Congress.

With warmest regards,

Mike

Michael H. Michaud Member of Congress

BANGOR: 23 WATER STREET BANGOR, ME 04401 PHONE: (207) 942-6935 FAX: (207) 942-5907 LEWISTON: 179 LISBON STREET, GROUND FLOOR LEWISTON, ME 04240 PHIONE: (207) 782-3704 FAX: (207) 782-5330

®

PRESQUE ISLE: 445 MAIN STREET PRESQUE ISLE, ME 04769 PHONE: (207) 764-1036 FAX: (207) 764-1060 WATERVILLE: 16 COMMON STREET WATERVILLE, ME 04901 PHONE: (207) 873-5713 FAX: (207) 873-5717 SUSAN M. COLLINS

413 DIRKSEN SENATE OFFICE BUILDING WASHINGTON, DC 20510-1904 (202) 224-2523 (202) 224-2523

United States Senate

COMMITTEES: SPECIAL COMMITTEE ON AGING, BANKIG MONROR APPROPRIATIONS SELECT COMMITTEE ON INTELLIGENCE.

Town of Farmington 153 Farmington Falls Road Farmington, ME 04938-1796

Dear Friends,

It is a privilege to represent Maine in the United States Senate, and I am deeply grateful for the trust the people of Maine have placed in me. Public service is a responsibility I take seriously. In 2012, I reached a milestone by casting my 5,000th consecutive roll-call vote. I have never missed a single roll-call vote, a record unique among current Senators.

As we enter 2013, the economy and jobs remain my top priorities. As a senior member of the Defense Appropriations subcommittee, I am committed to keeping our nation secure and our skilled defense workers on the job. I secured funding to increase the shipbuilding programs at Bath Iron Works and advance essential modernization projects at the Portsmouth Naval Shipyard. I was honored to receive the Navy League's Congressional Sea Services Award for 2012 as the leading advocate for our maritime services and US shipbuilding.

Maine's economic future recently received a boost with significant federal funds for deep-water, offshore wind energy research and development at the University of Maine and in private sector firms. Maine has some of the strongest and most consistent winds off our coast, and we have some of the world's leading researchers. These funds will help Maine be a world leader in developing this clean, renewable energy source, ultimately resulting in the creation of thousands of good-paying jobs for our state.

As a leader on the Transportation Appropriations Subcommittee, I am also working to ensure that investments are made in our transportation infrastructure. Early last year, construction began on a modern, safe, and efficient replacement for the Memorial Bridge at Kittery, a project for which I worked to secure funding. Working with the State Department of Transportation, I also secured federal funding to replace the aging Martin Memorial Bridge in Rumford and the decrepit Richmond-Dresden Bridge. In 2013, I will continue to seek funding for improvements in our roads and bridges to make traveling safer and more efficient for our citizens and to facilitate commerce. It is also gratifying to see the heaviest trucks on the Interstates where they belong rather than on our downtown streets and country roads. This is the result of a law I authored in 2011.

Maine's environment is critical to our economy and the health of our residents. I opposed efforts in 2012 that would have weakened the landmark Clean Air Act and would have exposed our state to emissions from coal-fired power plants elsewhere. At the same time, I have continued to work with a bipartisan group of Senators to ensure that federal regulations on industrial boilers



protect our environment without imposing onerous burdens on our forest-products industry and other manufacturers.

Many Mainers contacted me last year to express concern about the Postal Service, which is essential to our economy and our way of life. Last year, the Senate approved legislation I coauthored to help put the Postal Service on a sound financial footing since it has been losing billions of dollars. Although the House failed to act on our bill, the Postal Service has heeded my requests to keep open the vital mail processing center in Hampden. I will continue to work to ensure that all Mainers, regardless of the size of their communities, have access to the postal services upon which they rely.

As the daughter of a World War II veteran wounded in combat, I know how important quality, accessible health care is for our veterans. This past year, I worked to ensure that our rural veterans' health care facilities are fully staffed and to strengthen our Veterans' Homes. Federal health agencies also began an investigation into whether Maine veterans were exposed to toxic defoliant chemicals while training at Gagetown, New Brunswick.

With shortages of medications putting patients at risk, I co-sponsored legislation to encourage manufacturers to report anticipated production problems to help avert shortages. Through this voluntary approach, more than 200 potentially life-threatening shortages were prevented last year.

While Congress averted a huge increase in tax rates for middle-income American families and small businesses, there remains a lot of work to be done to reduce our unsustainable \$16.4 trillion debt. It is essential that we do so in a responsible way, but that Washington stop delaying decisions that will help shape our economy and future prosperity.

I remain committed to doing all that I can to address your community's concerns in 2013. If I may be of assistance to you in any way, I encourage you to contact my state office in your area.

Sincerely. usar Collins

Susan M. Collins United States Senator









Photos courtesy of Mt. Blue High School

